

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL

	<u>2007</u>	<u>2008</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,335	1,335	-	
Water, Sewer & Residential Street Renewal	95	95	-	
Water Renewal	33	33	-	
Total Municipal Taxes	1,463	1,463	-	
School Division Taxes	1,460	1,463	3	0.2%
Provincial Education Taxes	-	-	-	-
Total School Taxes	1,460	1,463	3	0.2%
Manitoba Education Property Tax Credit Advance	(525)	(600)	(75)	14%
Net Taxes	2,398	2,326	(72)	-3.0%

Characteristics of an average home:

2008 assessment - 2006 was a reassessment year, average home assessment increased to \$116,600 portioned at 45% equals \$52,470.

Frontage - 50 feet

Water and sewer consumption - typical residential level

Winnipeg School Division No. 1 mill rate

ASSESSMENT AND PORTIONING

2008 Assessments reflect 2003 market values. The 2006 reassessment year adjusted values from 1999 to 2003 market values.

For 2008, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

**2008 ASSESSMENT - PORTIONED PROJECTED JANUARY 1, 2008
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 9,027,519,645	\$ 19,372,552	\$ 9,046,892,197
Residential 2	45.0%	1,000,578,857	1,730,740	1,002,309,597
Residential 3	45.0%	610,903,704	81,541	610,985,245
Farm	26.0%	15,520,945	8,181,779	23,702,724
Institutional	65.0%	427,728,841	1,189,947,293	1,617,676,134
Designated Higher Education	0.0%	-	-	-
Pipelines	50.0%	8,385,300	-	8,385,300
Railways	25.0%	22,681,613	-	22,681,613
Designated Recreational Property	10.0%	7,170,255	1,053,410	8,223,665
Other	65.0%	4,598,629,054	730,563,613	5,329,192,667
Legislative Building	65.0%	5,195,418	-	5,195,418
		\$ 15,724,313,632	\$ 1,950,930,928	\$ 17,675,244,560

**2008 ASSESSMENT - NON-PORTIONED PROJECTED JANUARY 1, 2008
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 20,061,154,767	\$ 43,049,860	\$ 20,104,204,627
Residential 2	2,223,508,570	3,846,080	2,227,354,650
Residential 3	1,357,563,786	181,200	1,357,744,986
Farm	59,695,941	31,468,380	91,164,321
Institutional	658,044,370	1,830,688,120	2,488,732,490
Designated Higher Education	346,789,650	7,878,700	354,668,350
Pipelines	16,770,600	-	16,770,600
Railways	90,726,450	-	90,726,450
Designated Recreational Property	71,702,550	10,534,100	82,236,650
Other	7,074,813,929	1,123,943,790	8,198,757,719
Legislative Building	7,992,950	-	7,992,950
	\$ 31,968,763,563	\$ 3,051,590,230	\$ 35,020,353,793

The City's 2008 budget was adopted on March 26/2008. The projected assessment roll as at January 1, 2008 was used to calculate the 2008 Mill rate.

**2008 ASSESSMENT - PORTIONED AS AT BILLING APRIL 11, 2008
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 8,998,169,817	\$ 30,857,723	\$ 19,366,567	\$ 9,048,394,107
Residential 2	45.0%	899,082,211	104,937,270	1,730,740	1,005,750,221
Residential 3	45.0%	616,703,778	-	81,541	616,785,319
Farm	26.0%	15,185,958	1,183,286	8,181,779	24,551,023
Institutional	65.0%	363,361,039	66,526,395	1,190,133,193	1,620,020,627
Designated Higher Education	0.0%	-	-	-	-
Pipelines	50.0%	8,385,300	-	-	8,385,300
Railways	25.0%	22,681,614	-	-	22,681,614
Designated Recreational Facilities	10.0%	6,714,155	131,400	1,053,410	7,898,965
Other	65.0%	4,189,371,053	385,232,520	730,405,240	5,305,008,813
Legislative Building	65.0%	-	5,186,200	-	5,186,200
		\$ 15,119,654,925	\$ 594,054,794	\$ 1,950,952,470	\$ 17,664,662,189

**2008 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 11, 2008
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 19,995,931,830	\$ 68,572,710	\$ 43,036,560	\$ 20,107,541,100
Residential 2	1,997,959,940	233,193,930	3,846,080	2,234,999,950
Residential 3	1,370,451,086	-	181,200	1,370,632,286
Farm	58,407,531	4,551,100	31,468,380	94,427,011
Institutional	559,016,970	102,348,300	1,830,974,120	2,492,339,390
Designated Higher Education	-	346,797,650	7,878,700	354,676,350
Pipelines	16,770,600	-	-	16,770,600
Railways	90,726,450	-	-	90,726,450
Designated Recreational Facilities	67,141,550	1,314,000	10,534,100	78,989,650
Other	6,445,185,919	592,665,400	1,123,700,140	8,161,551,459
Legislative Building	-	7,978,770	-	7,978,770
	\$ 30,601,591,876	\$ 1,357,421,860	\$ 3,051,619,280	\$ 35,010,633,016

**2008 TAXABLE ASSESSMENT AS AT MARCH 3, 2008
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	20,025,040,880	9,011,268,893
Residential 2	2,218,034,620	998,115,818
Residential 3	1,352,115,636	608,452,826
	<u>23,595,191,136</u>	<u>10,617,837,537</u>
<u>Farm</u>		
	<u>62,321,441</u>	<u>16,203,575</u>
<u>Other</u>		
Statutory Pipeline	16,770,600	8,385,300
Statutory Railway	90,726,450	22,681,614
Institutional	128,423,020	83,474,967
Designated Higher Education	346,797,650	-
Designated Recreational Property	92,808,550	9,280,855
Other	7,056,066,879	4,586,443,688
	<u>7,731,593,149</u>	<u>4,710,266,424</u>
<u>Exempt From School Levy</u>		
	<u>534,530,050</u>	<u>347,118,770</u>
TOTAL ASSESSMENT	<u>\$ 31,923,635,776</u>	<u>\$ 15,691,426,306</u>
SCHOOL TAXES RAISED - SUMMARY		
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	16.088	134,903
Statutory Railway	16.088	364,902
Institutional	16.088	1,342,945
Designated Higher Education	16.088	-
Designated Recreational Property	16.088	149,310
Other	16.088	73,785,430
Total		<u>75,777,490</u>
<u>School Division - Special Levy</u>		
Winnipeg	27.879	129,768,694
St. James - Assiniboia	22.654	39,761,965
Pembina Trails	23.827	67,771,110
Seven Oaks	27.690	29,364,954
Seine River	24.268	2,937,157
Interlake	21.630	17,248
Louis Riel	23.397	66,098,443
River East - Transcona	25.688	53,503,678
Total		<u>389,223,249</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 465,000,739</u>

**2008 TAXABLE ASSESSMENT AS AT BILLING April 11, 2008
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 20,064,504,540	\$ 9,029,027,540
Residential 2	2,231,153,870	1,004,019,481
Residential 3	1,370,451,086	616,703,778
	<u>23,666,109,496</u>	<u>10,649,750,799</u>
 <u>Farm</u>		
	<u>62,123,331</u>	<u>16,152,066</u>
 <u>Other</u>		
Statutory Pipeline	16,770,600	8,385,300
Statutory Railway	90,726,450	22,681,614
Institutional	126,959,420	82,523,627
Designated Higher Education	346,797,650	-
Designated Recreational Property	68,455,550	6,845,555
Other	7,045,830,089	4,579,789,773
	<u>7,695,539,759</u>	<u>4,700,225,869</u>
 <u>Exempt From School Levy</u>		
	<u>535,241,150</u>	<u>347,580,985</u>
	<u>\$ 31,959,013,736</u>	<u>\$ 15,713,709,719</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	16.088	134,903
Statutory Railway	16.088	364,902
Institutional	16.088	1,327,640
Designated Higher Education	16.088	-
Designated Recreational Property	16.088	110,131
Other	16.088	73,679,658
Total		<u>75,617,234</u>
<u>School Division - Special Levy</u>		
Winnipeg	27.879	129,718,745
St. James -Assiniboia	22.654	39,755,309
Pembina Trails	23.827	67,878,737
Seven Oaks	27.690	29,491,113
Seine River	24.268	2,938,101
Interlake	21.630	17,248
Louis Riel	23.397	66,348,213
River East - Transcona	25.688	53,606,567
Total		<u>389,754,033</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 465,371,267</u>

Including Legislative Grant School portion of \$228,022

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2008**

The City's 2008 budget was adopted on March 26. The estimated assessment roll as at January 1, 2008 was used to calculate the rate to meet the 2008 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	25.448	\$ 9,027,519,645	\$ 229,732,320
Residential 2	20	25.448	1,000,578,857	25,462,731
Residential 3	80	25.448	610,903,704	15,546,277
Farm	30	25.448	15,520,945	394,977
Institutional	40	25.448	427,728,841	10,884,844
Designated Higher Education	41	25.448	-	-
Pipelines	51	25.448	8,385,300	213,389
Railways	52	25.448	22,681,613	577,202
Designated Recreational Property	70	25.448	7,170,255	182,469
Other	60	25.448	4,598,629,054	117,025,912
Legislative Buildings	60	25.448	5,195,418	132,212
Sub-Total			15,724,313,632	400,152,333
Taxes on City-owned properties & Manitoba Hydro Lines			-	13,626,966
Grand Total			\$ 15,724,313,632	\$ 413,779,299

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 11, 2008**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	25.448	\$ 8,998,169,817	\$ 228,985,426	\$ 30,857,723	\$ 785,267	\$ 9,029,027,540	\$ 229,770,693
Residential 2	20	25.448	899,082,211	22,879,844	104,937,270	2,670,444	1,004,019,481	25,550,288
Residential 3	80	25.448	616,703,778	15,693,878	-	-	616,703,778	15,693,878
Farm	30	25.448	15,185,958	386,452	1,183,286	30,112	16,369,244	416,564
Institutional	40	25.448	363,361,039	9,246,812	66,526,395	1,692,964	429,887,434	10,939,776
Designated Higher Education	41	25.448	-	-	-	-	-	-
Pipelines	51	25.448	8,385,300	213,389	-	-	8,385,300	213,389
Railways	52	25.448	22,681,614	577,202	-	-	22,681,614	577,202
Designated Recreational Property	70	25.448	6,714,155	170,862	131,400	3,344	6,845,555	174,206
Other	60	25.448	4,189,371,053	106,611,123	385,232,520	9,803,397	4,574,603,573	116,414,520
Legislative Buildings	60	25.448	-	-	5,186,200	131,978	5,186,200	131,978
Sub-Total			15,119,654,925	384,764,988	594,054,794	15,117,506	15,713,709,719	399,882,494
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	13,626,966	-	13,626,966
Grand Total			\$ 15,119,654,925	\$ 384,764,988	\$ 594,054,794	\$ 28,744,472	\$ 15,713,709,719	\$ 413,509,460

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Residential 1	48.6%	47.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	73.2%	68.0%	64.0%	64.0%	61.0%	57.0%	57.0%	53.0%	49.0%
Residential 3	32.7%	33.0%	34.0%	35.0%	37.0%	38.0%	39.0%	41.0%	43.0%
Farm	27.1%	27.0%	27.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
Institutional	67.2%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education									
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	24.5%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	7.5%	7.7%	7.9%	7.9%	8.3%	8.7%	8.7%	9.1%	9.5%
Other	65.5%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	49.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	43.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education			52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	9.5%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamation

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2007	2008	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 129,033,323	\$ 129,768,694	\$ 735,371	0.6%
St. James-Assiniboia	38,178,365	39,761,965	1,583,600	4.1%
Pembina Trails	65,579,031	67,771,110	2,192,079	3.3%
Seven Oaks	27,647,102	29,364,954	1,717,852	6.2%
Seine River	2,946,396	2,937,157	(9,239)	-0.3%
Interlake	17,600	17,248	(352)	-2.0%
Louis Riel	63,809,189	66,098,443	2,289,254	3.6%
River East -Transcona	51,002,935	53,503,678	2,500,743	4.9%
	\$ 378,213,941	\$ 389,223,249	\$ 11,009,308	2.9%
Provincial Education Support Tax				
Residential Property	-	-	-	-
Other Property	74,723,333	75,777,490	1,054,157	1.4%
	74,723,333	75,777,490	1,054,157	1.4%
Total to be Raised for School Purposes	\$ 452,937,274	\$ 465,000,739	\$ 12,063,465	2.7%

2008 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 4, 2008

	ANNUAL RENTAL VALUE (ARV)	TAX	
Taxable	713,316,035	\$ 55,281,992.72	
Grant	14,131,920	1,095,223.80	
TOTAL TAX			\$ 56,377,216.52
PHASE-IN CREDIT			(1,569,229.09)
SPECIAL CHARGES - CABLE SYSTEMS			1,282,795.00
NET BUSINESS TAX			\$ 56,090,782.43
BUSINESS IMPROVEMENT ZONES (BIZ)			2,857,602.42
TOTAL BUSINESS TAX & BIZ LEVIES			\$ 58,948,384.85

Second year that the City-wide business tax is a uniform rate of 7.75%.

Third year for - Phase-in Credit Program

The 15% limit on business tax increases resulting from the 2006 General Assessment has been extended to 2008.

BUSINESS IMPROVEMENT ZONES (15)

NAME	NUMBER	ARV TO SET RATE MARCH / 08	ARV AS AT BILLING APRIL 4 / 08	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	94,181,300	89,786,624	(4,394,676)
EXCHANGE DISTRICT	2	17,113,500	17,164,020	50,520
OSBORNE VILLAGE	3	4,681,620	4,676,700	(4,920)
CORYDON AVENUE	4	4,593,780	4,546,500	(47,280)
WEST END	5	23,357,224	23,198,704	(158,520)
NORWOOD GROVE	6	6,583,440	6,613,500	30,060
WEST BROADWAY	8	7,556,220	7,592,940	36,720
SELKIRK AVENUE	9	834,060	817,080	(16,980)
OSBORNE SOUTH	10	1,492,740	1,489,380	(3,360)
MOSAIC MARKET	11	2,492,784	2,492,784	-
ACADEMY ROAD	14	1,963,740	1,943,580	(20,160)
OLD ST.VITAL	15	5,718,640	5,688,760	(29,880)
TRANSCONA	17	7,520,700	7,501,800	(18,900)
ST. JAMES VILLAGE	18	2,388,240	2,388,240	-
PROVENCHER BOULEVARD	22	2,887,020	2,878,080	(8,940)
TOTALS		183,365,008	178,778,692	(4,586,316)

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 4 / 08	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,401,042	1,336,025	(65,017)	1.488
EXCHANGE DISTRICT	2	262,100	262,953	853	1.532
OSBORNE VILLAGE	3	111,778	111,680	(98)	2.388
CORYDON AVENUE	4	165,000	163,310	(1,690)	3.592
WEST END	5	385,913	383,243	(2,670)	1.652
NORWOOD GROVE	6	88,779	89,216	437	1.349
WEST BROADWAY	8	63,730	64,008	278	0.843
SELKIRK AVENUE	9	14,000	13,719	(281)	1.679
OSBORNE SOUTH	10	32,500	32,424	(76)	2.177
MOSAIC MARKET	11	40,550	40,558	8	1.627
ACADEMY ROAD	14	38,000	37,608	(392)	1.935
OLD ST.VITAL	15	105,100	104,559	(541)	1.838
TRANSCONA	17	139,300	138,933	(367)	1.852
ST. JAMES VILLAGE	18	50,000	50,010	10	2.094
PROVENCHER BOULEVARD	22	29,460	29,356	(104)	1.020
TOTALS		2,927,252	2,857,602	(69,650)	

The Grosvenor Square BIZ was terminated (By-law 132/2007 passed at Council June 20, 2007)

Provencher Boulevard BIZ was formerly known as the French Quarter BIZ

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 11 2008
(School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 66,371,600	\$ 84,592,624	\$ 150,964,224	\$ 1,845,336	\$ 12,399,742	\$ 14,245,078	\$ 165,209,302
St. James-Assiniboia	23,996,366	23,082,015	47,078,381	344,247	3,279,604	3,623,851	50,702,232
Pembina Trails	53,337,542	21,887,265	75,224,807	442,702	1,730,533	2,173,235	77,398,042
Seven Oaks	24,768,808	7,124,451	31,893,259	154,842	96,725	251,567	32,144,826
Seine River	2,637,297	460,946	3,098,243	6,471	28,510	34,981	3,133,224
Interlake	6,798	18,223	25,021	-	-	-	25,021
Louis Riel	52,445,568	21,968,785	74,414,353	405,296	809,464	1,214,760	75,629,113
River East - Transcona	41,242,940	18,619,681	59,862,621	351,611	915,275	1,266,886	61,129,507
	\$ 264,806,919	\$ 177,753,990	\$ 442,560,909	\$ 3,550,505	\$ 19,259,853	\$ 22,810,358	\$ 465,371,267

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other

2008 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory		Other	Higher Education	Institutional		
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways		Municipal	Only	Recreational	Other
2008 General Municipal	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448
2008 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.088	16.088	16.088	16.088	0.000	16.088	16.088
2008 Special Levy														
1 - Winnipeg	27.879	0.000	27.879	27.879	0.000	27.879	0.000	27.879	27.879	27.879	27.879	0.000	27.879	27.879
2 - St. James-Assiniboia	22.654	0.000	22.654	22.654	0.000	22.654	0.000	22.654	22.654	22.654	22.654	0.000	22.654	22.654
7 - Pembina Trails	23.827	0.000	23.827	23.827	0.000	23.827	0.000	23.827	23.827	23.827	23.827	0.000	23.827	23.827
10 - Seven Oaks	27.690	0.000	27.690	27.690	0.000	27.690	0.000	27.690	27.690	27.690	27.690	0.000	27.690	27.690
14 - Seine River	24.268	0.000	24.268	24.268	0.000	24.268	0.000	24.268	24.268	24.268	24.268	0.000	24.268	24.268
21- Interlake	21.630	0.000	21.630	21.630	0.000	21.630	0.000	21.630	21.630	21.630	21.630	0.000	21.630	21.630
51 - Louis Riel	23.397	0.000	23.397	23.397	0.000	23.397	0.000	23.397	23.397	23.397	23.397	0.000	23.397	23.397
72 - River East Transcona	25.688	0.000	25.688	25.688	0.000	25.688	0.000	25.688	25.688	25.688	25.688	0.000	25.688	25.688