

## HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL

	<u>2009</u>	<u>2010</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,335	1,429	94	7%
Street Renewal	128	128	-	
<b>Total Municipal Taxes</b>	<b>1,463</b>	<b>1,557</b>	<b>94</b>	<b>6%</b>
School Division Taxes	1,487	1,536	49	3.3%
Provincial Education Taxes	-	-	-	-
<b>Total School Taxes</b>	<b>1,487</b>	<b>1,536</b>	<b>49</b>	<b>3.3%</b>
Manitoba Education Property Tax Credit Advance	(650)	(650)	-	
<b>Net Taxes</b>	<b>2,300</b>	<b>2,443</b>	<b>143</b>	<b>6.2%</b>

Characteristics of an average home:

2010 assessment - 2010 was a reassessment year, average home assessment increased to \$207,548 portioned at 45% equals \$93,397  
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

## ASSESSMENT AND PORTIONING

2010 Assessments reflect April 1, 2008 market values. The 2010 reassessment year adjusted values from 2003 to April 1, 2008 market values.

For 2010, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

**2010 ASSESSMENT - PORTIONED PROJECTED NOVEMBER 1, 2010  
BY PROPERTY CLASSIFICATION  
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE &amp; PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 16,298,015,568	\$ 19,686,452	\$ 16,317,702,020
Residential 2	45.0%	\$ 2,107,402,920	\$ 1,681,011	\$ 2,109,083,931
Residential 3	45.0%	\$ 1,127,660,130	\$ 81,540	\$ 1,127,741,670
Farm	26.0%	\$ 25,983,930	\$ 8,088,002	\$ 34,071,932
Institutional	65.0%	\$ 608,305,913	\$ 1,204,670,422	\$ 1,812,976,335
Designated Higher Education	0.0%	\$ -	\$ -	\$ -
Pipelines	50.0%	\$ 10,678,000	\$ -	\$ 10,678,000
Railways	25.0%	\$ 43,035,813	\$ -	\$ 43,035,813
Designated Recreational Property	10.0%	\$ 8,460,310	\$ 1,053,410	\$ 9,513,720
Other	65.0%	\$ 6,803,265,473	\$ 749,874,346	\$ 7,553,139,819
Legislative Building	65.0%	\$ 8,731,993	\$ -	\$ 8,731,993
		<b>\$ 27,041,540,050</b>	<b>\$ 1,985,135,183</b>	<b>\$ 29,026,675,233</b>

**2010 ASSESSMENT - NON-PORTIONED PROJECTED NOVEMBER 1, 2010  
BY PROPERTY CLASSIFICATION  
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE &amp; PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 36,217,812,373	\$ 43,747,670	\$ 36,261,560,043
Residential 2	4,683,117,600	3,735,580	4,686,853,180
Residential 3	2,505,911,400	181,200	2,506,092,600
Farm	99,938,191	31,107,700	131,045,891
Institutional	935,855,250	1,853,339,110	2,789,194,360
Designated Higher Education	347,491,300	10,016,700	357,508,000
Pipelines	21,356,000	-	21,356,000
Railways	172,143,250	-	172,143,250
Designated Recreational Property	84,603,100	10,534,100	95,137,200
Other	10,466,562,266	1,153,652,840	11,620,215,106
Legislative Building	13,433,827	-	13,433,827
	<b>\$ 55,548,224,557</b>	<b>\$ 3,106,314,900</b>	<b>\$ 58,654,539,457</b>

The City's 2010 budget was adopted on March 24/2010. The projected assessment roll as at November 1, 2010 was used to calculate the 2010 Mill rate.

**2010 ASSESSMENT - PORTIONED AS AT BILLING APRIL 16, 2010  
BY PROPERTY CLASSIFICATION  
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>EXEMPT SUBJECT TO</u>		<u>EXEMPT</u>	<u>TOTAL</u>
		<u>TAXABLE</u>	<u>PAYMENTS IN LIEU</u>		
Residential 1	45.0%	\$ 16,256,747,210	\$ 58,660,831	\$ 31,653,975	\$ 16,347,062,016
Residential 2	45.0%	1,862,001,298	219,278,340	2,709,675	2,083,989,313
Residential 3	45.0%	1,147,353,194	-	163,620	1,147,516,814
Farm	26.0%	22,862,881	2,567,521	19,550,349	44,980,751
Institutional	65.0%	547,327,882	70,789,550	1,354,813,396	1,972,930,828
Designated Higher Education	0.0%	-	-	-	-
Pipelines	50.0%	12,678,000	-	-	12,678,000
Railways	25.0%	43,148,314	-	-	43,148,314
Designated Recreational Facilities	10.0%	8,372,060	174,900	1,351,600	9,898,560
Other	65.0%	6,250,225,620	589,056,569	900,530,420	7,739,812,609
Legislative Building	65.0%	-	8,731,993	-	8,731,993
		<b>\$ 26,150,716,459</b>	<b>\$ 949,259,704</b>	<b>\$ 2,310,773,035</b>	<b>\$ 29,410,749,198</b>

**2010 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 16, 2010  
BY PROPERTY CLASSIFICATION  
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>EXEMPT SUBJECT TO</u>		<u>EXEMPT</u>	<u>TOTAL</u>
	<u>TAXABLE</u>	<u>PAYMENTS IN LIEU</u>		
Residential 1	\$ 36,126,104,572	\$ 130,357,400	\$ 70,342,110	\$ 36,326,804,082
Residential 2	4,137,780,441	487,285,200	6,021,500	4,631,087,141
Residential 3	2,549,673,600	-	363,600	2,550,037,200
Farm	87,934,161	9,875,080	75,193,650	173,002,891
Institutional	842,042,882	108,907,000	2,084,328,290	3,035,278,172
Designated Higher Education		348,781,300	9,373,000	358,154,300
Pipelines	25,356,000			25,356,000
Railways	172,593,250			172,593,250
Designated Recreational Facilities	83,720,600	1,749,000	13,516,000	98,985,600
Other	9,615,731,596	906,240,871	1,385,431,367	11,907,403,834
Legislative Building	-	13,433,827	-	13,433,827
	<b>\$ 53,640,937,102</b>	<b>\$ 2,006,629,678</b>	<b>\$ 3,644,569,517</b>	<b>\$ 59,292,136,297</b>

**2010 TAXABLE ASSESSMENT AS AT MARCH 2, 2010  
FOR SCHOOL TAX PURPOSES AND  
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<b><u>Residential</u></b>		
Residential 1	36,238,374,767	16,307,268,645
Residential 2	4,641,897,362	2,088,853,813
Residential 3	2,540,129,964	1,143,058,484
	<u>43,420,402,093</u>	<u>19,539,180,942</u>
<b><u>Farm</u></b>		
	<u>97,019,238</u>	<u>25,225,002</u>
<b><u>Other</u></b>		
Statutory Pipeline	25,356,000	12,678,000
Statutory Railway	172,593,256	43,148,314
Institutional	156,965,760	102,027,744
Designated Higher Education	0	-
Designated Recreational Property	85,930,100	8,593,010
Other	10,544,222,494	6,853,744,621
	<u>10,985,067,610</u>	<u>7,020,191,689</u>
<b><u>Exempt From School Levy</u></b>		
	<u>557,545,906</u>	<u>516,529,078</u>
<b>TOTAL ASSESSMENT</b>	<b><u>\$ 55,060,034,847</u></b>	<b><u>\$ 27,101,126,711</u></b>
<b>SCHOOL TAXES RAISED - SUMMARY</b>		
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<b><u>Education Support Levy</u></b>		
<b><u>Residential Property</u></b>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<b><u>Other Property</u></b>		
Statutory Pipeline	12.895	163,483
Statutory Railway	12.895	556,398
Institutional	12.895	1,315,648
Designated Higher Education	12.895	-
Designated Recreational Property	12.895	110,807
Other	12.895	88,380,145
Total		<u>90,526,480</u>
<b><u>School Division - Special Levy</u></b>		
Winnipeg	16.451	132,032,571
St. James - Assiniboia	14.084	41,504,786
Pembina Trails	14.173	69,830,065
Seven Oaks	17.354	33,076,282
Seine River	15.808	3,438,829
Interlake	17.885	30,564
Louis Riel	14.193	69,967,992
River East - Transcona	15.841	57,499,237
Total		<u>407,380,326</u>
<b>TOTAL SCHOOL TAXES COLLECTED</b>		<b><u>\$ 497,906,806</u></b>

**2010 TAXABLE ASSESSMENT AS AT BILLING APRIL 16, 2010  
FOR SCHOOL TAX PURPOSES AND  
TOTAL SCHOOL TAX RAISED**

<b>SCHOOL TAX ASSESSMENT BASE</b>	<b><u>NON-PORTIONED</u></b>	<b><u>PORTIONED</u></b>
<b><u>Residential</u></b>		
Residential 1	\$ 36,256,238,972	\$ 16,315,307,691
Residential 2	4,625,065,641	2,081,279,638
Residential 3	2,549,673,600	1,147,353,194
	<b><u>43,430,978,213</u></b>	<b><u>19,543,940,523</u></b>
 <b><u>Farm</u></b>		
	<b><u>96,190,241</u></b>	<b><u>25,009,462</u></b>
 <b><u>Other</u></b>		
Statutory Pipeline	25,356,000	12,678,000
Statutory Railway	172,593,250	43,148,314
Institutional	156,965,750	102,027,744
Designated Higher Education	348,781,300	-
Designated Recreational Property	85,469,600	8,546,960
Other	10,521,785,667	6,839,160,769
	<b><u>11,310,951,567</u></b>	<b><u>7,005,561,787</u></b>
 <b><u>Exempt From School Levy</u></b>		
	<b><u>796,012,932</u></b>	<b><u>516,732,398</u></b>
	<b><u>\$ 55,634,132,953</u></b>	<b><u>\$ 27,091,244,170</u></b>
	<b><u>MILL RATE</u></b>	<b><u>TOTAL TAX</u></b>
<b><u>Education Support Levy</u></b>		
<b><u>Residential Property</u></b>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<b><u>-</u></b>
<b><u>Other Property</u></b>		
Statutory Pipeline	12.895	163,483
Statutory Railway	12.895	556,398
Institutional	12.895	1,315,648
Designated Higher Education	12.895	-
Designated Recreational Property	12.895	110,213
Other	12.895	88,294,968
Total		<b><u>90,440,709</u></b>
<b><u>School Division - Special Levy</u></b>		
Winnipeg	16.451	132,075,206
St. James -Assiniboia	14.084	41,483,602
Pembina Trails	14.173	69,836,139
Seven Oaks	17.354	33,057,940
Seine River	15.808	3,440,412
Interlake	17.885	30,565
Louis Riel	14.193	69,979,781
River East - Transcona	15.841	57,447,059
Total		<b><u>407,350,704</u></b>
<b>TOTAL SCHOOL TAXES COLLECTED</b>		<b><u>\$ 497,791,413</u></b>

Including Legislative Grant School portion of \$ 236,656.00

**SUMMARY OF MUNICIPAL TAXES  
AND PAYMENTS IN LIEU OF TAXES  
2010**

The City's 2010 budget was adopted on March 24. The estimated assessment roll as at November 1, 2009 was used to calculate the rate to meet the 2010 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	15.295	\$ 16,298,015,568	\$ 249,278,148
Residential 2	20	15.295	2,107,402,920	32,232,728
Residential 3	80	15.295	1,127,660,130	17,247,562
Farm	30	15.295	25,983,930	397,424
Institutional	40	15.295	608,305,913	9,304,039
Designated Higher Education	41	15.295	-	-
Pipelines	51	15.295	10,678,000	163,320
Railways	52	15.295	43,035,813	658,233
Designated Recreational Property	70	15.295	8,460,310	129,400
Other	60	15.295	6,803,265,473	104,055,946
Legislative Buildings	60	15.295	8,731,993	133,555
Sub-Total			27,041,540,050	413,600,355
Taxes on City-owned properties & Manitoba Hydro Lines			-	13,632,031
Grand Total			<b>\$ 27,041,540,050</b>	<b>\$ 427,232,386</b>

**SUMMARY OF MUNICIPAL TAXES  
AND PAYMENTS IN LIEU OF TAXES  
AS AT BILLING APRIL 16, 2010**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	15.295	\$ 16,256,747,210	\$ 248,646,949	\$ 58,660,831	\$ 897,217	\$ 16,315,408,041	\$ 249,544,166
Residential 2	20	15.295	1,862,001,298	28,479,310	219,278,340	3,353,862	2,081,279,638	31,833,172
Residential 3	80	15.295	1,147,353,194	17,548,767	-	-	1,147,353,194	17,548,767
Farm	30	15.295	22,862,881	349,688	2,567,521	39,270	25,430,402	388,958
Institutional	40	15.295	547,327,882	8,371,380	70,789,550	1,082,726	618,117,432	9,454,106
Designated Higher Education	41	15.295	-	-	-	-	-	-
Pipelines	51	15.295	12,678,000	193,910	-	-	12,678,000	193,910
Railways	52	15.295	43,148,314	659,953	-	-	43,148,314	659,953
Designated Recreational Property	70	15.295	8,372,060	128,051	174,900	2,675	8,546,960	130,726
Other	60	15.295	6,250,225,620	95,597,201	589,056,569	9,009,620	6,839,282,189	104,606,821
Legislative Buildings	60	15.295	-	-	8,731,993	123,344	8,731,993	123,344
Sub-Total			26,150,716,459	399,975,209	949,259,704	14,508,714	27,099,976,163	414,483,923
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	13,632,031	-	13,632,031
Grand Total			<b>\$ 26,150,716,459</b>	<b>\$ 399,975,209</b>	<b>\$ 949,259,704</b>	<b>\$ 28,140,745</b>	<b>\$ 27,099,976,163</b>	<b>\$ 428,115,954</b>



## ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<b>PROPERTY CLASS</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>
Residential 1	48.6%	47.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	73.2%	68.0%	64.0%	64.0%	61.0%	57.0%	57.0%	53.0%	49.0%	49.0%
Residential 3	32.7%	33.0%	34.0%	35.0%	37.0%	38.0%	39.0%	41.0%	43.0%	43.0%
Farm	27.1%	27.0%	27.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
Institutional	67.2%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education										
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	24.5%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	7.5%	7.7%	7.9%	7.9%	8.3%	8.7%	8.7%	9.1%	9.5%	9.5%
Other	65.5%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<b>PROPERTY CLASS</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2010</b>	<b>2010</b>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

## AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

### SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

### SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

### PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2009	2010	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 132,032,571	\$ 132,032,571	\$ -	0.0%
St. James-Assiniboia	39,921,070	41,504,786	1,583,716	4.0%
Pembina Trails	68,620,044	69,830,065	1,210,021	1.8%
Seven Oaks	31,714,963	33,076,282	1,361,319	4.3%
Seine River	3,007,028	3,438,829	431,801	14.4%
Interlake	17,255	30,564	13,309	77.1%
Louis Riel	67,800,324	69,967,992	2,167,668	3.2%
River East -Transcona	55,430,666	57,499,237	2,068,571	3.7%
	<b>\$ 398,543,921</b>	<b>\$ 407,380,326</b>	<b>\$ 8,836,405</b>	<b>2.2%</b>
<b>Provincial Education Support Tax</b>				
Residential Property	-	-	-	-
Other Property	75,900,709	90,526,480	14,625,771	19.3%
	<b>75,900,709</b>	<b>90,526,480</b>	<b>14,625,771</b>	<b>19.3%</b>
<b>Total to be Raised for School Purposes</b>	<b>\$ 474,444,630</b>	<b>\$ 497,906,806</b>	<b>\$ 23,462,176</b>	<b>4.9%</b>





## 2010 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 9, 2010

	ANNUAL RENTAL VALUE (ARV)	TAX	
Taxable	912,499,049	\$ 58,308,689.26	
Grant	29,475,840	1,883,506.20	
<b>TOTAL TAX</b>			<b>\$ 60,192,195.46</b>
SMALL BUSINESS TAX CREDIT			(3,191,495.49)
SPECIAL CHARGES - CABLE SYSTEMS			1,412,385.00
<b>NET BUSINESS TAX</b>			<b>\$ 58,413,084.97</b>
 BUSINESS IMPROVEMENT ZONES (BIZ)			 <b>3,276,128.01</b>
<b>TOTAL BUSINESS TAX &amp; BIZ LEVIES</b>			<b>\$ 61,689,212.98</b>

### BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH / 10	ARV AS AT BILLING APRIL 9 / 10	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	110,786,460	109,622,300	(1,164,160)
EXCHANGE DISTRICT	2	21,974,240	21,935,480	(38,760)
OSBORNE VILLAGE	3	5,213,520	5,242,440	28,920
CORYDON AVENUE	4	5,526,900	5,526,900	-
WEST END	5	30,208,640	30,509,000	300,360
NORWOOD GROVE	6	8,219,820	8,158,800	(61,020)
WEST BROADWAY	8	9,047,700	8,976,060	(71,640)
OSBORNE SOUTH	10	1,864,200	1,864,200	-
MOSAIC MARKET	11	3,297,240	3,331,680	34,440
ACADEMY ROAD	14	2,395,380	2,379,840	(15,540)
OLD ST.VITAL	15	6,572,280	6,574,980	2,700
TRANSCONA	17	8,853,720	8,803,200	(50,520)
ST. JAMES VILLAGE	18	3,521,520	3,529,560	8,040
PROVENCHEUR BOULEVARD	22	3,484,445	3,554,225	69,780
<b>TOTALS</b>		<b>220,966,065</b>	<b>220,008,665</b>	<b>(957,400)</b>

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 9 / 10	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,488,993	1,474,420	(14,573)	1.345
EXCHANGE DISTRICT	2	315,700	315,213	(487)	1.437
OSBORNE VILLAGE	3	110,000	110,615	615	2.110
CORYDON AVENUE	4	178,700	178,740	40	3.234
WEST END	5	452,468	457,025	4,557	1.498
NORWOOD GROVE	6	120,000	119,118	(882)	1.460
WEST BROADWAY	8	110,807	109,957	(850)	1.225
OSBORNE SOUTH	10	31,950	31,952	2	1.714
MOSAIC MARKET	11	45,600	46,077	477	1.383
ACADEMY ROAD	14	39,550	39,315	(235)	1.652
OLD ST.VITAL	15	146,457	146,556	99	2.229
TRANSCONA	17	143,700	142,964	(736)	1.624
ST. JAMES VILLAGE	18	66,000	66,179	179	1.875
PROVENCHEUR BOULEVARD	22	37,244	37,995	751	1.069
<b>TOTALS</b>		<b>3,287,169</b>	<b>3,276,128</b>	<b>(11,041)</b>	

**TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 16 2010**  
**(School Taxes Raised includes the Education Support Tax and the School Division Tax)**

<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm &amp; Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm &amp; Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 75,388,621	\$ 83,821,704	\$ 159,210,325	\$ 2,183,009	\$ 13,404,114	\$ 15,587,123	\$ 174,797,448
St. James-Assiniboia	26,558,174	25,304,863	51,863,037	331,479	2,650,984	2,982,463	54,845,500
Pembina Trails	56,446,849	22,834,647	79,281,496	649,356	1,496,442	2,145,798	81,427,294
Seven Oaks	28,768,635	7,063,640	35,832,275	177,850	102,859	280,709	36,112,984
Seine River	3,116,623	520,375	3,636,998	8,634	51,861	60,495	3,697,493
Interlake	9,218	36,738	45,956	-	-	-	45,956
Louis Riel	57,349,489	22,372,244	79,721,733	535,785	710,686	1,246,471	80,968,204
River East - Transcona	46,597,147	18,147,514	64,744,661	470,064	681,809	1,151,873	65,896,534
	<b>\$ 294,234,756</b>	<b>\$ 180,101,725</b>	<b>\$ 474,336,481</b>	<b>\$ 4,356,177</b>	<b>\$ 19,098,755</b>	<b>\$ 23,454,932</b>	<b>\$ 497,791,413</b>

**Note:**

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other

## 2010 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other		Municipal	Recreational	Other
<b>Portioned Percentage</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>26%</b>	<b>26%</b>	<b>50%</b>	<b>25%</b>	<b>65%</b>	<b>0%</b>	<b>65%</b>	<b>10%</b>	<b>65%</b>
2010 General Municipal	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295
2010 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.895	12.895	12.895	12.895	12.895	12.895	12.895
<b>2010 Special Levy</b>														
1 - Winnipeg	16.451	0.000	16.451	16.451	0.000	16.451	0.000	16.451	16.451	16.451	16.451	0.000	16.451	16.451
2 - St. James-Assiniboia	14.084	0.000	14.084	14.084	0.000	14.084	0.000	14.084	14.084	14.084	14.084	0.000	14.084	14.084
7 - Pembina Trails	14.173	0.000	14.173	14.173	0.000	14.173	0.000	14.173	14.173	14.173	14.173	0.000	14.173	14.173
10 - Seven Oaks	17.354	0.000	17.354	17.354	0.000	17.354	0.000	17.354	17.354	17.354	17.354	0.000	17.354	17.354
14 - Seine River	15.808	0.000	15.808	15.808	0.000	15.808	0.000	15.808	15.808	15.808	15.808	0.000	15.808	15.808
21- Interlake	17.885	0.000	17.885	17.885	0.000	17.885	0.000	17.885	17.885	17.885	17.885	0.000	17.885	17.885
51 - Louis Riel	14.193	0.000	14.193	14.193	0.000	14.193	0.000	14.193	14.193	14.193	14.193	0.000	14.193	14.193
72 - River East Transcona	15.841	0.000	15.841	15.841	0.000	15.841	0.000	15.841	15.841	15.841	15.841	0.000	15.841	15.841

## 2010 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other		Municipal	Recreational	Other
<b>Portioned Percentage</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>45%</b>	<b>26%</b>	<b>26%</b>	<b>50%</b>	<b>25%</b>	<b>65%</b>	<b>0%</b>	<b>65%</b>	<b>10%</b>	<b>65%</b>
1 - Winnipeg	31.746	15.295	31.746	31.746	15.295	31.746	15.295	44.641	44.641	44.641	44.641	15.295	44.641	44.641
2 - St. James-Assiniboia	29.379	15.295	29.379	29.379	15.295	29.379	15.295	42.274	42.274	42.274	42.274	15.295	42.274	42.274
7 - Pembina Trails	29.468	15.295	29.468	29.468	15.295	29.468	15.295	42.363	42.363	42.363	42.363	15.295	42.363	42.363
10 - Seven Oaks	32.649	15.295	32.649	32.649	15.295	32.649	15.295	45.544	45.544	45.544	45.544	15.295	45.544	45.544
14 - Seine River	31.103	15.295	31.103	31.103	15.295	31.103	15.295	43.998	43.998	43.998	43.998	15.295	43.998	43.998
21- Interlake	33.180	15.295	33.180	33.180	15.295	33.180	15.295	46.075	46.075	46.075	46.075	15.295	46.075	46.075
51 - Louis Riel	29.488	15.295	29.488	29.488	15.295	29.488	15.295	42.383	42.383	42.383	42.383	15.295	42.383	42.383
72 - River East Transcona	31.136	15.295	31.136	31.136	15.295	31.136	15.295	44.031	44.031	44.031	44.031	15.295	44.031	44.031