

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2012</u>	<u>2013</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,479	1,536	57	3.9%
Street Renewal	188	188	-	
Total Municipal Taxes	1,667	1,724	57	3.4%
School Division Taxes	1,648	1,760	112	6.8%
Total School Taxes	1,648	1,760	112	6.8%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	2,615	2,784	169	6.5%

Characteristics of an average home:

2012 assessment - 2012 was a reassessment year, average home assessment increased to \$233,800 portioned at 45% equals \$105,210
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2013 Assessments reflect April 1, 2010 market values. The 2012 reassessment year adjusted values from April 1, 2008 to April 1, 2010 market values.

For 2013, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2013 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other		Municipal	Only	Recreational
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2013 General Municipal	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600	14.600
2013 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.747	11.747	11.747	11.747	11.747	11.747	11.747
2013 Special Levy														
1 - Winnipeg	16.724	0.000	16.724	16.724	0.000	16.724	0.000	16.724	16.724	16.724	16.724	0.000	16.724	16.724
2 - St. James-Assiniboia	13.352	0.000	13.352	13.352	0.000	13.352	0.000	13.352	13.352	13.352	13.352	0.000	13.352	13.352
7 - Pembina Trails	13.106	0.000	13.106	13.106	0.000	13.106	0.000	13.106	13.106	13.106	13.106	0.000	13.106	13.106
10 - Seven Oaks	16.720	0.000	16.720	16.720	0.000	16.720	0.000	16.720	16.720	16.720	16.720	0.000	16.720	16.720
14 - Seine River	15.374	0.000	15.374	15.374	0.000	15.374	0.000	15.374	15.374	15.374	15.374	0.000	15.374	15.374
21- Interlake	15.163	0.000	15.163	15.163	0.000	15.163	0.000	15.163	15.163	15.163	15.163	0.000	15.163	15.163
51 - Louis Riel	13.295	0.000	13.295	13.295	0.000	13.295	0.000	13.295	13.295	13.295	13.295	0.000	13.295	13.295
72 - River East Transcona	14.590	0.000	14.590	14.590	0.000	14.590	0.000	14.590	14.590	14.590	14.590	0.000	14.590	14.590

2013 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Only	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	31.324	14.600	31.324	31.324	14.600	31.324	14.600	43.071	43.071	43.071	43.071	14.600	43.071	43.071
2 - St. James-Assiniboia	27.952	14.600	27.952	27.952	14.600	27.952	14.600	39.699	39.699	39.699	39.699	14.600	39.699	39.699
7 - Pembina Trails	27.706	14.600	27.706	27.706	14.600	27.706	14.600	39.453	39.453	39.453	39.453	14.600	39.453	39.453
10 - Seven Oaks	31.320	14.600	31.320	31.320	14.600	31.320	14.600	43.067	43.067	43.067	43.067	14.600	43.067	43.067
14 - Seine River	29.974	14.600	29.974	29.974	14.600	29.974	14.600	41.721	41.721	41.721	41.721	14.600	41.721	41.721
21- Interlake	29.763	14.600	29.763	29.763	14.600	29.763	14.600	41.510	41.510	41.510	41.510	14.600	41.510	41.510
51 - Louis Riel	27.895	14.600	27.895	27.895	14.600	27.895	14.600	39.642	39.642	39.642	39.642	14.600	39.642	39.642
72 - River East Transcona	29.190	14.600	29.190	29.190	14.600	29.190	14.600	40.937	40.937	40.937	40.937	14.600	40.937	40.937

**2013 ASSESSMENT - PORTIONED PROJECTED NOVEMBER 1, 2012
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS</u>		<u>TAXABLE & PAYMENTS-IN-LIEU</u>		<u>EXEMPT</u>	<u>TOTAL</u>
	<u>CODE</u>	<u>PORTION</u>				
Residential 1	10	45.0%	\$ 19,180,958,310	\$ 41,900,684	\$	19,222,858,994
Residential 2	20	45.0%	2,567,161,297	2,776,680.00		2,569,937,977
Residential 3	80	45.0%	1,399,114,854	186,750.00		1,399,301,604
Farm	30	26.0%	33,716,621	30,396,834.00		64,113,455
Institutional	40	65.0%	722,537,062	1,410,886,009.00		2,133,423,071
Designated Higher Education		0.0%	-	-		-
Pipelines	51	50.0%	13,564,000	-		13,564,000
Railways	52	25.0%	52,965,693	-		52,965,693
Designated Recreational Property	70	10.0%	10,865,230	1,887,140.00		12,752,370
Other	60	65.0%	7,579,302,579	1,029,597,687.00		8,608,900,266
Legislative Building	60	65.0%	8,739,349	-		8,739,349
			\$ 31,568,924,995	\$ 2,517,631,784	\$	34,086,556,779

**2013 ASSESSMENT - NON-PORTIONED PROJECTED NOVEMBER 1, 2012
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>		<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 42,624,351,800	\$ 93,112,630	\$	42,717,464,430
Residential 2	20	5,704,802,882	6,170,400		5,710,973,282
Residential 3	80	3,109,144,120	415,000		3,109,559,120
Farm	30	129,679,311	116,910,900		246,590,211
Institutional	40	1,111,595,480	2,170,593,860		3,282,189,340
Designated Higher Education		361,974,200	7,855,000		369,829,200
Pipelines	51	27,128,000	-		27,128,000
Railways	52	211,862,770	-		211,862,770
Designated Recreational Property	70	108,652,300	18,871,400		127,523,700
Other	60	11,660,465,506	1,583,996,441		13,244,461,947
Legislative Building	60	13,445,152	-		13,445,152
		\$ 65,063,101,521	\$ 3,997,925,631	\$	69,061,027,152

The City's 2013 budget was adopted on January 23, 2013. The projected assessment roll as at November 1, 2012 was used to calculate the 2013 Mill rate.

**2013 ASSESSMENT - PORTIONED AS AT BILLING APRIL 12, 2013
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
				<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	45.0%	\$ 19,146,184,830	\$ 57,729,510	\$ 41,318,091	\$ 19,245,232,431
Residential 2	20	45.0%	2,332,194,202	278,881,830	2,770,830	2,613,846,862
Residential 3	80	45.0%	1,404,949,500	-	93,150	1,405,042,650
Farm	30	26.0%	30,340,352	3,876,431	30,460,508	64,677,291
Institutional	40	65.0%	634,178,597	73,180,900	1,409,516,843	2,116,876,340
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	13,564,000	-	-	13,564,000
Railways	52	25.0%	52,965,693	-	-	52,965,693
Designated Recreational Facilities	70	10.0%	10,701,420	641,930	1,887,140	13,230,490
Other	60	65.0%	6,908,437,254	756,670,396	1,068,255,492	8,733,363,141
Legislative Building	60	65.0%	-	8,739,349	-	8,739,349
			\$ 30,533,515,847	\$ 1,179,720,346	\$ 2,554,302,053	\$ 34,267,538,246

**2013 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 12, 2013
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
			<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	\$ 42,547,077,400	\$ 128,287,800	\$ 91,817,980	\$ 42,767,183,180
Residential 2	20	5,182,653,782	619,737,400	6,157,400	5,808,548,582
Residential 3	80	3,122,110,000	-	207,000	3,122,317,000
Farm	30	116,693,661	14,909,350	117,155,800	248,758,811
Institutional	40	975,659,380	112,586,000	2,168,487,450	3,256,732,830
Designated Higher Education	41	-	368,314,400	7,855,000	376,169,400
Pipelines	51	27,128,000	-	-	27,128,000
Railways	52	211,862,770	-	-	211,862,770
Designated Recreational Facilities	70	107,014,200	6,419,300	18,871,400	132,304,900
Other	60	10,628,365,006	1,164,108,301	1,643,469,987	13,435,943,294
Legislative Building	60	-	13,445,152	-	13,445,152
		\$ 62,918,564,199	\$ 2,427,807,703	\$ 4,054,022,017	\$ 69,400,393,919

2013 TAXABLE ASSESSMENT AS AT MARCH 4, 2013 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	42,655,805,249	19,195,112,362
Residential 2	5,796,585,882	2,608,463,647
Residential 3	3,120,689,200	1,404,310,140
	51,573,080,331	23,207,886,149
<u>Farm</u>		
	129,823,215	33,754,036
<u>Other</u>		
Statutory Pipeline	27,128,000	13,564,000
Statutory Railway	211,862,776	52,965,694
Institutional	170,467,502	110,803,876
Designated Higher Education	0	-
Designated Recreational Property	113,433,500	11,343,350
Other	11,800,444,885	7,670,289,175
	12,323,336,663	7,858,966,095
<u>Exempt From School Levy</u>		
	929,995,260	602,978,621
TOTAL ASSESSMENT	\$ 64,956,235,469	\$ 31,703,584,901
SCHOOL TAXES RAISED - SUMMARY		
	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	11.747	159,336
Statutory Railway	11.747	622,188
Institutional	11.747	1,301,613
Designated Higher Education	11.747	-
Designated Recreational Property	11.747	133,250
Other	11.747	90,101,975
Total		92,318,363
<u>School Division - Special Levy</u>		
Winnipeg	16.724	153,227,298
St. James - Assiniboia	13.352	45,244,214
Pembina Trails	13.106	77,164,484
Seven Oaks	16.720	37,508,875
Seine River	15.374	4,033,709
Interlake	15.163	31,439
Louis Riel	13.295	78,479,139
River East - Transcona	14.590	62,031,512
Total		457,720,670
TOTAL SCHOOL TAXES COLLECTED		\$ 550,039,033

2013 TAXABLE ASSESSMENT AS AT BILLING APRIL 12, 2013 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 42,675,095,120	\$ 19,203,792,804
Residential 2	5,798,743,182	2,609,434,432
Residential 3	3,122,110,000	1,404,949,500
	<u>51,595,948,302</u>	<u>23,218,176,736</u>
 <u>Farm</u>		
	<u>129,719,211</u>	<u>33,726,995</u>
 <u>Other</u>		
Statutory Pipeline	27,128,000	13,564,000
Statutory Railway	211,862,770	52,965,693
Institutional	171,087,500	111,206,875
Designated Higher Education	368,314,400	-
Designated Recreational Property	113,433,500	11,343,350
Other	11,799,119,959	7,669,427,974
	<u>12,690,946,129</u>	<u>7,858,507,891</u>
 <u>Exempt From School Levy</u>		
	<u>929,758,260</u>	<u>592,381,021</u>
	<u>\$ 65,346,371,902</u>	<u>\$ 31,702,792,643</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	11.747	159,336
Statutory Railway	11.747	622,188
Institutional	11.747	1,306,347
Designated Higher Education	11.747	-
Designated Recreational Property	11.747	133,250
Other	11.747	90,084,429
Total		<u>92,305,550</u>
<u>School Division - Special Levy</u>		
Winnipeg	16.724	153,180,517
St. James -Assiniboia	13.352	45,241,782
Pembina Trails	13.106	77,167,903
Seven Oaks	16.720	37,611,384
Seine River	15.374	4,033,616
Interlake	15.163	31,439
Louis Riel	13.295	78,492,613
River East - Transcona	14.590	62,036,752
Total		<u>457,796,006</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 550,101,556</u>

Including Legislative Grant School portion of \$ 237,969.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2013
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The City's 2013 budget was adopted on January 23. The estimated assessment roll as at November 1, 2012 was used to calculate the rate to meet the 2013 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	14.600	\$ 19,180,958,310	\$ 280,041,991
Residential 2	20	14.600	2,567,161,297	37,480,555
Residential 3	80	14.600	1,399,114,854	20,427,077
Farm	30	14.600	33,716,621	492,263
Institutional	40	14.600	722,537,062	10,549,041
Designated Higher Education	41	14.600	-	-
Pipelines	51	14.600	13,564,000	198,034
Railways	52	14.600	52,965,693	773,299
Designated Recreational Property	70	14.600	10,865,230	158,632
Other	60	14.600	7,579,302,579	110,657,818
Legislative Buildings	60	14.600	8,739,349	127,594
Sub-Total			31,568,924,995	460,906,304
Taxes on City-owned properties & Manitoba Hydro Lines			-	12,308,420
Grand Total			\$ 31,568,924,995	\$ 473,214,724

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 13, 2012
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	14.600	\$ 19,146,184,830	\$ 279,534,299	\$ 57,729,510	\$ 842,851	\$ 19,203,914,340	\$ 280,377,150
Residential 2	20	14.600	2,332,194,202	34,050,035	278,881,830	4,071,675	2,611,076,032	38,121,710
Residential 3	80	14.600	1,404,949,500	20,512,263	-	-	1,404,949,500	20,512,263
Farm	30	14.600	30,340,352	442,969	3,876,431	56,596	34,216,783	499,565
Institutional	40	14.600	634,178,597	9,259,008	73,180,900	1,068,441	707,359,497	10,327,449
Designated Higher Education	41	14.600	-	-	-	-	-	-
Pipelines	51	14.600	13,564,000	198,034	-	-	13,564,000	198,034
Railways	52	14.600	52,965,693	773,299	-	-	52,965,693	773,299
Designated Recreational Property	70	14.600	10,701,420	156,241	641,930	9,372	11,343,350	165,613
Other *	60	14.600	6,908,437,254	100,863,360	756,670,396	11,047,388	7,665,107,650	111,910,748
Legislative Buildings	60	14.600	-	-	8,739,349	122,031	8,739,349	122,031
Sub-Total			30,533,515,847	445,789,508	1,179,720,346	17,218,354	31,713,236,193	463,007,862
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	14,272,040	-	14,272,040
Grand Total			\$ 30,533,515,847	\$ 445,789,508	\$ 1,179,720,346	\$ 31,490,394	\$ 31,713,236,193	\$ 477,279,902

* adjusted \$175 for round

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Residential 1	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%
Farm	30.0%	30.0%	30.0%
Institutional	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	2012	2013	Increase/(Decrease)	
			Amount	%
<u>School Division</u>				
Winnipeg	\$ 142,601,898	\$ 153,227,298	\$ 10,625,400	7.5%
St. James-Assiniboia	42,906,652	45,244,214	2,337,562	5.4%
Pembina Trails	73,353,797	77,164,484	3,810,687	5.2%
Seven Oaks	35,854,424	37,508,875	1,654,451	4.6%
Seine River	3,820,916	4,033,709	212,793	5.6%
Interlake	30,570	31,439	869	2.8%
Louis Riel	74,069,144	78,479,139	4,409,995	6.0%
River East -Transcona	59,803,668	62,031,512	2,227,844	3.7%
	\$ 432,441,069	\$ 457,720,670	\$ 25,279,601	5.8%
<u>Provincial Education Support Tax</u>				
Other Property	88,881,162	92,318,363	3,437,201	3.9%
	88,881,162	92,318,363	3,437,201	3.9%
Total to be Raised for School Purposes	\$ 521,322,231	\$ 550,039,033	\$ 28,716,802	5.5%

2013 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 5, 2013

	ANNUAL RENTAL VALUE (ARV)		TAX	
Tax Rate	5.90%			
Taxable	999,311,438	\$	58,959,374.84	
Grant	33,659,400		1,985,904.60	
TOTAL TAX				\$ 60,945,279.44
SMALL BUSINESS TAX CREDIT				(4,092,222.55)
SPECIAL CHARGES - CABLE SYSTEMS				1,574,165.00
NET BUSINESS TAX				\$ 58,427,221.89
 BUSINESS IMPROVEMENT ZONES (BIZ)				 4,211,495.03
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 62,638,716.92

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH / 13	ARV AS AT BILLING APRIL 5 / 13	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	116,631,200	116,810,360	179,160	
EXCHANGE DISTRICT	2	25,053,168	25,024,452	(28,716)	
OSBORNE VILLAGE	3	5,803,848	5,795,268	(8,580)	
CORYDON AVENUE	4	5,799,540	5,893,680	94,140	
WEST END	5	31,554,376	31,778,776	224,400	
NORWOOD GROVE	6	8,878,896	8,884,716	5,820	
WEST BROADWAY	8	11,076,960	11,047,560	(29,400)	
SELKIRK	9	1,472,940	1,365,960	(106,980)	
OSBORNE SOUTH	10	1,890,840	1,920,780	29,940	
NORTH END	11	3,444,780	3,444,780	-	
ACADEMY ROAD	14	2,374,260	2,374,260	-	
OLD ST.VITAL	15	7,134,288	7,097,748	(36,540)	
TRANSCONA	17	9,993,140	10,483,280	490,140	
ST. JAMES VILLAGE	18	4,458,720	4,458,720	-	
PROVENCHER BOULEVARD	22	4,059,600	4,059,600	-	
SAINT NORBERT	23	983,940	983,940	-	
TOTALS		240,610,496	241,423,880	813,384	
		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 5 / 13	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,944,242	1,947,229	2,987	1.667
EXCHANGE DISTRICT	2	375,046	374,616	(430)	1.497
OSBORNE VILLAGE	3	131,051	130,857	(194)	2.258
CORYDON AVENUE	4	199,040	202,271	3,231	3.432
WEST END	5	529,798	533,566	3,768	1.679
NORWOOD GROVE	6	140,020	140,112	92	1.577
WEST BROADWAY	8	137,022	136,658	(364)	1.237
SELKIRK	9	26,336	24,423	(1,913)	1.788
OSBORNE SOUTH	10	52,603	53,436	833	2.782
NORTH END	11	45,368	45,368	(0)	1.317
ACADEMY ROAD	14	50,501	50,501	(0)	2.127
OLD ST.VITAL	15	208,464	207,396	(1,068)	2.922
TRANSCONA	17	198,464	208,198	9,734	1.986
ST. JAMES VILLAGE	18	80,524	80,524	0	1.806
PROVENCHER BOULEVARD	22	55,332	55,332	0	1.363
SAINT NORBERT	23	21,007	21,007	0	2.135
TOTALS		4,194,818	4,211,495	16,677	

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 12 2013 (School Taxes Raised includes the Education Support Tax and the School Division Tax)
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<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 91,674,063	\$ 85,666,661	\$ 177,340,724	\$ 2,707,332	\$ 16,383,687	\$ 19,091,019	\$ 196,431,743
St. James-Assiniboia	47,205,016	8,102,299	55,307,315	389,502	3,311,324	3,700,826	59,008,141
Pembina Trails	62,888,761	24,338,981	87,227,742	734,310	1,346,176	2,080,486	89,308,228
Seven Oaks	33,143,370	7,152,599	40,295,969	201,733	111,050	312,783	40,608,752
Seine River	3,627,010	590,301	4,217,311	43,121	50,916	94,037	4,311,348
Interlake	17,225	30,165	47,390	177	-	177	47,567
Louis Riel	65,113,755	23,274,930	88,388,685	590,607	812,565	1,403,172	89,791,857
River East - Transcona	50,913,825	18,309,257	69,223,082	494,740	876,098	1,370,838	70,593,920
	\$ 354,583,025	\$ 167,465,193	\$ 522,048,218	\$ 5,161,522	\$ 22,891,816	\$ 28,053,338	\$ 550,101,556

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.