

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2013</u>	<u>2014</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,536	1,581	45	2.9%
Street Renewal	188	188	-	
Total Municipal Taxes	1,724	1,769	45	2.6%
School Division Taxes	1,760	1,786	26	1.5%
Total School Taxes	1,760	1,786	26	1.5%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	2,784	2,855	71	2.6%

Characteristics of an average home:

2014 assessment - 2014 was a reassessment year, average home assessment increased to \$262,700 portioned at 45% equals \$118,215
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2014 Assessments reflect April 1, 2012 market values. The 2014 reassessment year adjusted values from April 1, 2010 to April 1, 2012 market values.

For 2014, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2014 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2014 General Municipal	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372	13.372
2014 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.493	11.493	11.493	11.493	11.493	11.493	11.493
2014 Special Levy														
1 - Winnipeg	15.109	0.000	15.109	15.109	0.000	15.109	0.000	15.109	15.109	15.109	15.109	0.000	15.109	15.109
2 - St. James-Assiniboia	12.257	0.000	12.257	12.257	0.000	12.257	0.000	12.257	12.257	12.257	12.257	0.000	12.257	12.257
7 - Pembina Trails	12.132	0.000	12.132	12.132	0.000	12.132	0.000	12.132	12.132	12.132	12.132	0.000	12.132	12.132
10 - Seven Oaks	14.939	0.000	14.939	14.939	0.000	14.939	0.000	14.939	14.939	14.939	14.939	0.000	14.939	14.939
14 - Seine River	14.556	0.000	14.556	14.556	0.000	14.556	0.000	14.556	14.556	14.556	14.556	0.000	14.556	14.556
21- Interlake	14.003	0.000	14.003	14.003	0.000	14.003	0.000	14.003	14.003	14.003	14.003	0.000	14.003	14.003
51 - Louis Riel	12.409	0.000	12.409	12.409	0.000	12.409	0.000	12.409	12.409	12.409	12.409	0.000	12.409	12.409
72 - River East Transcona	13.316	0.000	13.316	13.316	0.000	13.316	0.000	13.316	13.316	13.316	13.316	0.000	13.316	13.316

2014 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	28.481	13.372	28.481	28.481	13.372	28.481	13.372	39.974	39.974	39.974	39.974	13.372	39.974	39.974
2 - St. James-Assiniboia	25.629	13.372	25.629	25.629	13.372	25.629	13.372	37.122	37.122	37.122	37.122	13.372	37.122	37.122
7 - Pembina Trails	25.504	13.372	25.504	25.504	13.372	25.504	13.372	36.997	36.997	36.997	36.997	13.372	36.997	36.997
10 - Seven Oaks	28.311	13.372	28.311	28.311	13.372	28.311	13.372	39.804	39.804	39.804	39.804	13.372	39.804	39.804
14 - Seine River	27.928	13.372	27.928	27.928	13.372	27.928	13.372	39.421	39.421	39.421	39.421	13.372	39.421	39.421
21- Interlake	27.375	13.372	27.375	27.375	13.372	27.375	13.372	38.868	38.868	38.868	38.868	13.372	38.868	38.868
51 - Louis Riel	25.781	13.372	25.781	25.781	13.372	25.781	13.372	37.274	37.274	37.274	37.274	13.372	37.274	37.274
72 - River East Transcona	26.688	13.372	26.688	26.688	13.372	26.688	13.372	38.181	38.181	38.181	38.181	13.372	38.181	38.181

**2014 ASSESSMENT - PORTIONED PROJECTED SEPTEMBER 1, 2013
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS</u>		<u>TAXABLE & PAYMENTS-IN-LIEU</u>		<u>EXEMPT</u>	<u>TOTAL</u>
	<u>CODE</u>	<u>PORTION</u>				
Residential 1	10	45.0%	\$ 21,877,688,430	\$ 41,318,091	\$	21,919,006,521
Residential 2	20	45.0%	3,051,002,745	2,770,830.00		3,053,773,575
Residential 3	80	45.0%	1,675,927,710	93,150.00		1,676,020,860
Farm	30	26.0%	47,704,587	30,460,508.00		78,165,095
Institutional	40	65.0%	750,813,830	1,409,516,843.00		2,160,330,673
Designated Higher Education		0.0%	-	-		-
Pipelines	51	50.0%	14,482,500	-		14,482,500
Railways	52	25.0%	63,560,525	-		63,560,525
Designated Recreational Property	70	10.0%	12,641,990	1,887,140.00		14,529,130
Other	60	65.0%	8,662,341,854	1,068,255,492.00		9,730,597,346
Legislative Building	60	65.0%	8,739,349	-		8,739,349
			\$ 36,164,903,520	\$ 2,554,302,054	\$	38,719,205,574

**2014 ASSESSMENT - NON-PORTIONED PROJECTED SEPTEMBER 1, 2014
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS</u>		<u>TAXABLE & PAYMENTS-IN-LIEU</u>		<u>EXEMPT</u>	<u>TOTAL</u>
	<u>CODE</u>					
Residential 1	10		\$ 48,617,085,400	\$ 91,817,980	\$	48,708,903,380
Residential 2	20		6,780,006,101	6,157,400		6,786,163,501
Residential 3	80		3,724,283,800	207,000		3,724,490,800
Farm	30		183,479,180	117,155,800		300,634,980
Institutional	40		1,155,098,200	2,168,487,450		3,323,585,650
Designated Higher Education			409,856,000	7,855,000		417,711,000
Pipelines	51		28,965,000	-		28,965,000
Railways	52		254,242,100	-		254,242,100
Designated Recreational Property	70		126,419,900	18,871,400		145,291,300
Other	60		13,326,679,776	1,643,469,987		14,970,149,763
Legislative Building	60		13,445,152	-		13,445,152
			\$ 74,619,560,609	\$ 4,054,022,017	\$	78,673,582,626

The City's 2014 budget was adopted on December 17, 2013. The projected assessment roll as at September 1, 2013 was used to calculate the 2014 Mill rate.

**2014 ASSESSMENT - PORTIONED AS AT BILLING APRIL 11, 2014
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
				<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	45.0%	\$ 21,933,109,802	\$ 83,588,085	\$ 50,965,763	\$ 22,067,663,649
Residential 2	20	45.0%	2,735,306,249	315,954,900	3,698,415	3,054,959,564
Residential 3	80	45.0%	1,679,942,250	-	111,150	1,680,053,400
Farm	30	26.0%	42,256,070	7,122,765	46,817,576	96,196,411
Institutional	40	65.0%	687,118,098	87,301,500	1,588,111,662	2,362,531,259
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	14,482,500	-	-	14,482,500
Railways	52	25.0%	63,563,275	-	-	63,563,275
Designated Recreational Facilities	70	10.0%	11,599,320	765,700	2,542,610	14,907,630
Other	60	65.0%	7,747,246,043	834,478,052	1,309,990,141	9,891,714,236
Legislative Building	60	65.0%	-	8,739,349	-	8,739,349
			\$ 34,914,623,606	\$ 1,337,950,351	\$ 3,002,237,316	\$ 39,254,811,273

**2014 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 11, 2014
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
			<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	\$ 48,740,244,004	\$ 185,751,300	\$ 113,257,250	\$ 49,039,252,554
Residential 2	20	6,078,458,330	702,122,000	8,218,700	6,788,799,030
Residential 3	80	3,733,205,000	-	247,000	3,733,452,000
Farm	30	162,523,347	27,395,250	180,067,600	369,986,197
Institutional	40	1,057,104,766	134,310,000	2,443,248,710	3,634,663,476
Designated Higher Education	41	-	411,741,500	7,501,000	419,242,500
Pipelines	51	28,965,000	-	-	28,965,000
Railways	52	254,253,100	-	-	254,253,100
Designated Recreational Facilities	70	115,993,200	7,657,000	25,426,100	149,076,300
Other	60	11,918,840,066	1,283,812,388	2,015,369,447	15,218,021,901
Legislative Building	60	-	13,445,152	-	13,445,152
		\$ 72,089,586,813	\$ 2,766,234,590	\$ 4,793,335,807	\$ 79,649,157,210

2014 TAXABLE ASSESSMENT AS AT MARCH 3, 2014 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORCIONED	PORCIONED
<u>Residential</u>		
Residential 1	48,863,079,684	21,988,385,858
Residential 2	6,728,622,380	3,027,880,071
Residential 3	3,711,704,484	1,670,267,018
	59,303,406,548	26,686,532,947
<u>Farm</u>		
	187,088,792	48,643,086
<u>Other</u>		
Statutory Pipeline	28,965,000	14,482,500
Statutory Railway	254,253,100	63,563,275
Institutional	196,417,251	127,671,213
Designated Higher Education	-	-
Designated Recreational Property	123,650,200	12,365,020
Other	13,182,302,382	8,568,496,548
	13,785,587,933	8,786,578,556
<u>Exempt From School Levy</u>		
	992,745,615	643,780,470
TOTAL ASSESSMENT	\$ 74,268,828,888	\$ 36,165,535,059

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	11.493	166,447
Statutory Railway	11.493	730,533
Institutional	11.493	1,467,325
Designated Higher Education	11.493	-
Designated Recreational Property	11.493	142,111
Other	11.493	98,476,708
Total		100,983,124
<u>School Division - Special Levy</u>		
Winnipeg	15.109	158,104,106
St. James - Assiniboia	12.257	47,056,492
Pembina Trails	12.132	82,047,304
Seven Oaks	14.939	39,364,416
Seine River	14.556	4,328,876
Interlake	14.003	31,265
Louis Riel	12.409	83,142,211
River East - Transcona	13.316	64,187,291
Total		478,261,961

TOTAL SCHOOL TAXES COLLECTED	\$ 579,245,085
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2014 TAXABLE ASSESSMENT AS AT BILLING APRIL 11, 2014 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 48,925,205,804	\$ 22,016,342,612
Residential 2	6,780,580,330	3,051,261,149
Residential 3	3,733,205,000	1,679,942,250
	<u>59,438,991,134</u>	<u>26,747,546,010</u>
<u>Farm</u>	186,466,597	48,481,315
<u>Other</u>		
Statutory Pipeline	28,965,000	14,482,500
Statutory Railway	254,253,100	63,563,275
Institutional	210,676,250	136,939,563
Designated Higher Education	411,741,500	-
Designated Recreational Property	123,650,200	12,365,020
Other	13,208,561,006	8,585,564,654
	<u>14,237,847,056</u>	<u>8,812,915,012</u>
<u>Exempt From School Levy</u>	992,516,616	643,631,620
	<u>\$ 74,855,821,403</u>	<u>\$ 36,252,573,957</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	11.493	166,447
Statutory Railway	11.493	730,533
Institutional	11.493	1,573,846
Designated Higher Education	11.493	-
Designated Recreational Property	11.493	142,111
Other	11.493	98,455,428
Total		<u>101,068,365</u>
<u>School Division - Special Levy</u>		
Winnipeg	15.109	158,255,790
St. James -Assiniboia	12.257	47,051,401
Pembina Trails	12.132	82,160,705
Seven Oaks	14.939	39,415,524
Seine River	14.556	4,329,674
Interlake	14.003	31,266
Louis Riel	12.409	83,372,785
River East - Transcona	13.316	64,354,429
Total		<u>478,971,574</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 580,039,939</u>

Including Legislative Grant School portion of \$ 239,573.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2014
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The City's 2014 budget was adopted on December 17, 2013. The estimated assessment roll as at September 1, 2013 was used to calculate the rate to meet the 2014 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.372	\$ 21,877,688,430	\$ 292,548,450
Residential 2	20	13.372	3,051,002,745	40,798,009
Residential 3	80	13.372	1,675,927,710	22,410,505
Farm	30	13.372	47,704,587	637,906
Institutional	40	13.372	750,813,830	10,039,883
Designated Higher Education	41	13.372	-	-
Pipelines	51	13.372	14,482,500	193,660
Railways	52	13.372	63,560,525	849,931
Designated Recreational Property	70	13.372	12,641,990	169,049
Other	60	13.372	8,662,341,854	115,832,835
Legislative Buildings	60	13.372	8,739,349	116,863
Sub-Total			36,164,903,520	483,597,091
Taxes on City-owned properties & Manitoba Hydro Lines			-	13,802,033
Grand Total			\$ 36,164,903,520	\$ 497,399,124

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 11, 2014
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.372	\$ 21,933,109,802	\$ 293,289,544	\$ 83,588,085	\$ 1,117,740	\$ 22,016,697,887	\$ 294,407,284
Residential 2	20	13.372	2,735,306,249	36,576,515	315,954,900	4,224,949	3,051,261,149	40,801,464
Residential 3	80	13.372	1,679,942,250	22,464,188	-	-	1,679,942,250	22,464,188
Farm	30	13.372	42,256,070	565,048	7,122,765	95,246	49,378,835	660,294
Institutional	40	13.372	687,118,098	9,188,143	87,301,500	1,167,396	774,419,598	10,355,539
Designated Higher Education	41	13.372	-	-	-	-	-	-
Pipelines	51	13.372	14,482,500	193,660	-	-	14,482,500	193,660
Railways	52	13.372	63,563,275	849,968	-	-	63,563,275	849,968
Designated Recreational Property	70	13.372	11,599,320	155,106	765,700	10,239	12,365,020	165,345
Other *	60	13.372	7,747,246,043	103,596,533	834,478,052	11,158,641	8,581,724,095	114,755,174
Legislative Buildings	60	13.372	-	-	8,739,349	120,426	8,739,349	120,426
Sub-Total			34,914,623,606	466,878,705	1,337,950,351	17,894,637	36,252,573,958	484,773,342
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	13,789,111	-	13,789,111
Grand Total			\$ 34,914,623,606	\$ 466,878,705	\$ 1,337,950,351	\$ 31,683,748	\$ 36,252,573,958	\$ 498,562,453

* adjusted \$175 for round

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Residential 1	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2013	2014	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 153,227,298	\$ 158,104,106	\$ 4,876,808	3.2%
St. James-Assiniboia	45,244,214	47,056,492	1,812,278	4.0%
Pembina Trails	77,164,484	82,047,304	4,882,820	6.3%
Seven Oaks	37,508,875	39,364,416	1,855,541	4.9%
Seine River	4,033,709	4,328,876	295,167	7.3%
Interlake	31,439	31,265	(174)	-0.6%
Louis Riel	78,479,139	83,142,211	4,663,072	5.9%
River East -Transcona	62,031,512	64,187,291	2,155,779	3.5%
	\$ 457,720,670	\$ 478,261,961	\$ 20,541,291	4.5%
 Provincial Education Support Tax				
Other Property	92,318,363	100,983,124	8,664,762	9.4%
	92,318,363	100,983,124	8,664,762	9.4%
Total to be Raised for School Purposes	\$ 550,039,033	\$ 579,245,085	\$ 29,206,053	5.3%

2014 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 4, 2014

	ANNUAL RENTAL VALUE (ARV)		TAX	
Tax Rate	5.70%			
Taxable	1,056,922,129	\$	60,244,561.35	
Grant	35,760,000		2,038,320.00	
TOTAL TAX				\$ 62,282,881.35
SMALL BUSINESS TAX CREDIT				(4,046,129.72)
SPECIAL CHARGES - CABLE SYSTEMS				1,617,942.00
NET BUSINESS TAX				\$ 59,854,693.63
 BUSINESS IMPROVEMENT ZONES (BIZ)				4,339,365.05
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 64,194,058.68

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 26/14	ARV AS AT BILLING APRIL 4/14	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	119,136,412	118,718,212	(418,200)
EXCHANGE DISTRICT	2	25,543,890	25,495,770	(48,120)
OSBORNE VILLAGE	3	6,363,180	6,312,540	(50,640)
CORYDON AVENUE	4	6,190,320	6,168,480	(21,840)
WEST END	5	33,139,700	32,677,280	(462,420)
NORWOOD GROVE	6	9,568,524	9,504,420	(64,104)
WEST BROADWAY	8	10,832,220	10,763,700	(68,520)
SELKIRK	9	1,397,100	1,344,840	(52,260)
OSBORNE SOUTH	10	2,272,140	2,290,442	18,302
NORTH END	11	3,799,200	3,779,400	(19,800)
ACADEMY ROAD	14	2,691,060	2,691,060	-
OLD ST.VITAL	15	7,978,620	8,006,040	27,420
TRANSCONA	17	10,702,740	10,739,640	36,900
ST. JAMES VILLAGE	18	4,302,720	4,162,980	(139,740)
PROVENCHER BOULEVARD	22	4,105,140	4,111,920	6,780
SAINT NORBERT	23	1,147,080	1,241,280	94,200
TOTALS		249,170,046	248,008,004	(1,162,042)

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 4/14	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	2,059,868	2,052,638	(7,230)	1.729
EXCHANGE DISTRICT	2	405,126	404,363	(763)	1.586
OSBORNE VILLAGE	3	131,018	129,975	(1,043)	2.059
CORYDON AVENUE	4	199,019	198,317	(702)	3.215
WEST END	5	535,206	527,738	(7,468)	1.615
NORWOOD GROVE	6	140,083	139,145	(938)	1.464
WEST BROADWAY	8	128,687	127,873	(814)	1.188
SELKIRK	9	27,006	25,996	(1,010)	1.933
OSBORNE SOUTH	10	53,509	53,940	431	2.355
NORTH END	11	48,364	48,112	(252)	1.273
ACADEMY ROAD	14	56,405	56,405	(0)	2.096
OLD ST.VITAL	15	220,848	221,607	759	2.768
TRANSCONA	17	201,640	202,335	695	1.884
ST. JAMES VILLAGE	18	80,547	77,931	(2,616)	1.872
PROVENCHER BOULEVARD	22	55,583	55,675	92	1.354
SAINT NORBERT	23	16,002	17,316	1,314	1.395
TOTALS		4,358,911	4,339,364	(19,547)	

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 11 2014 (School Taxes Raised includes the Education Support Tax and the School Division Tax)
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<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 94,049,661	\$ 91,139,631	\$ 185,189,292	\$ 2,825,117	\$ 16,932,234	\$ 19,757,351	\$ 204,946,643
St. James-Assiniboia	30,577,862	27,843,951	58,421,813	412,168	3,277,653	3,689,821	62,111,634
Pembina Trails	66,854,339	26,361,011	93,215,350	917,732	1,658,392	2,576,124	95,791,474
Seven Oaks	35,082,045	7,201,367	42,283,412	198,055	115,555	313,610	42,597,022
Seine River	3,889,380	647,727	4,537,107	46,052	57,797	103,849	4,640,956
Interlake	13,232	32,567	45,799	590	-	590	46,389
Louis Riel	68,881,166	25,728,122	94,609,288	679,906	875,755	1,555,661	96,164,949
River East - Transcona	52,960,878	19,272,878	72,233,756	518,242	988,874	1,507,116	73,740,872
	\$ 352,308,563	\$ 198,227,254	\$ 550,535,817	\$ 5,597,862	\$ 23,906,260	\$ 29,504,122	\$ 580,039,939

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.