

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2014</u>	<u>2015</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,581	1,617	36	2.3%
Street Renewal	188	218	30	16.0%
Total Municipal Taxes	1,769	1,835	66	3.7%
School Division Taxes	1,786	1,844	58	3.2%
Total School Taxes	1,786	1,844	58	3.2%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	2,855	2,979	124	4.3%

Characteristics of an average home:

2014 assessment - 2014 was a reassessment year, average home assessment increased to \$262,700 portioned at 45% equals \$118,215
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2014 Assessments reflect April 1, 2012 market values. The 2014 reassessment year adjusted values from April 1, 2010 to April 1, 2012 market values.

For 2015, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2015 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2015 General Municipal	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682	13.682
2015 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.745	11.745	11.745	11.745	11.745	11.745	11.745
2015 Special Levy														
1 - Winnipeg	15.598	0.000	15.598	15.598	0.000	15.598	0.000	15.598	15.598	15.598	15.598	0.000	15.598	15.598
2 - St. James-Assiniboia	12.677	0.000	12.677	12.677	0.000	12.677	0.000	12.677	12.677	12.677	12.677	0.000	12.677	12.677
7 - Pembina Trails	12.390	0.000	12.390	12.390	0.000	12.390	0.000	12.390	12.390	12.390	12.390	0.000	12.390	12.390
10 - Seven Oaks	15.641	0.000	15.641	15.641	0.000	15.641	0.000	15.641	15.641	15.641	15.641	0.000	15.641	15.641
14 - Seine River	15.199	0.000	15.199	15.199	0.000	15.199	0.000	15.199	15.199	15.199	15.199	0.000	15.199	15.199
21- Interlake	14.380	0.000	14.380	14.380	0.000	14.380	0.000	14.380	14.380	14.380	14.380	0.000	14.380	14.380
51 - Louis Riel	13.068	0.000	13.068	13.068	0.000	13.068	0.000	13.068	13.068	13.068	13.068	0.000	13.068	13.068
72 - River East Transcona	13.597	0.000	13.597	13.597	0.000	13.597	0.000	13.597	13.597	13.597	13.597	0.000	13.597	13.597

2015 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	29.280	13.682	29.280	29.280	13.682	29.280	13.682	41.025	41.025	41.025	41.025	13.682	41.025	41.025
2 - St. James-Assiniboia	26.359	13.682	26.359	26.359	13.682	26.359	13.682	38.104	38.104	38.104	38.104	13.682	38.104	38.104
7 - Pembina Trails	26.072	13.682	26.072	26.072	13.682	26.072	13.682	37.817	37.817	37.817	37.817	13.682	37.817	37.817
10 - Seven Oaks	29.323	13.682	29.323	29.323	13.682	29.323	13.682	41.068	41.068	41.068	41.068	13.682	41.068	41.068
14 - Seine River	28.881	13.682	28.881	28.881	13.682	28.881	13.682	40.626	40.626	40.626	40.626	13.682	40.626	40.626
21- Interlake	28.062	13.682	28.062	28.062	13.682	28.062	13.682	39.807	39.807	39.807	39.807	13.682	39.807	39.807
51 - Louis Riel	26.750	13.682	26.750	26.750	13.682	26.750	13.682	38.495	38.495	38.495	38.495	13.682	38.495	38.495
72 - River East Transcona	27.279	13.682	27.279	27.279	13.682	27.279	13.682	39.024	39.024	39.024	39.024	13.682	39.024	39.024

**2014 ASSESSMENT - PORTIONED PROJECTED May 1, 2014
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 22,345,251,437	\$ 50,965,763	\$ 22,396,217,200
Residential 2	20	45.0%	3,075,590,579	3,698,415.00	3,079,288,994
Residential 3	80	45.0%	1,753,505,640	111,150.00	1,753,616,790
Farm	30	26.0%	48,013,653	46,817,576.00	94,831,229
Institutional	40	65.0%	783,422,878	1,588,111,662.00	2,371,534,540
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	14,482,500	-	14,482,500
Railways	52	25.0%	63,563,275	-	63,563,275
Designated Recreational Property	70	10.0%	12,315,020	2,542,610.00	14,857,630
Other	60	65.0%	8,750,725,764	1,309,990,141.00	10,060,715,905
Legislative Building	60	65.0%	9,005,880	-	9,005,880
			\$ 36,855,876,626	\$ 3,002,237,317	\$ 39,858,113,943

**2015 ASSESSMENT - NON-PORTIONED PROJECTED May 1, 2014
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 49,656,114,304	\$ 113,257,250	\$ 49,769,371,554
Residential 2	20	6,834,645,730	8,218,700	6,842,864,430
Residential 3	80	3,896,679,200	247,000	3,896,926,200
Farm	30	184,667,897	180,067,600	364,735,497
Institutional	40	1,205,265,966	2,443,248,710	3,648,514,676
Designated Higher Education		411,466,500	7,501,000	418,967,500
Pipelines	51	28,965,000	-	28,965,000
Railways	52	254,253,100	-	254,253,100
Designated Recreational Property	70	123,150,200	25,426,100	148,576,300
Other	60	13,462,655,022	2,015,369,447	15,478,024,469
Legislative Building	60	13,855,200	-	13,855,200
		\$ 76,071,718,119	\$ 4,793,335,807	\$ 80,865,053,926

The City's 2015 budget was adopted on March 23, 2015. The projected assessment roll as at May 1, 2014 was used to calculate the 2015 Mill rate.

**2015 ASSESSMENT - PORTIONED AS AT BILLING APRIL 10, 2015
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
				PAYMENTS IN LIEU			
Residential 1	10	45.0%	\$ 22,289,377,946	\$ 96,623,595	\$	51,290,888	\$ 22,437,292,428
Residential 2	20	45.0%	2,779,330,610	309,729,150		3,698,280	3,092,758,040
Residential 3	80	45.0%	1,746,384,093	-		111,150	1,746,495,243
Farm	30	26.0%	47,539,832	6,122,025		43,717,310	97,379,167
Institutional	40	65.0%	702,082,138	90,918,750		1,593,938,262	2,386,939,149
Designated Higher Education	41	0.0%	-	-		-	-
Pipelines	51	50.0%	14,482,500	-		-	14,482,500
Railways	52	25.0%	63,563,275	-		-	63,563,275
Designated Recreational Facilities	70	10.0%	11,599,320	765,700		2,542,610	14,907,630
Other	60	65.0%	7,849,519,090	839,247,189		1,324,680,414	10,013,446,694
Legislative Building	60	65.0%	-	9,005,854		-	9,005,854
			\$ 35,503,878,803	\$ 1,352,412,263	\$	3,019,978,913	\$ 39,876,269,980

**2015 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 10, 2015
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
			PAYMENTS IN LIEU			
Residential 1	10	\$ 49,531,950,990	\$ 214,719,100	\$	113,979,750	\$ 49,860,649,840
Residential 2	20	6,176,290,244	688,287,000		8,218,400	6,872,795,644
Residential 3	80	3,880,853,540	-		247,000	3,881,100,540
Farm	30	182,845,507	23,546,250		168,143,500	374,535,257
Institutional	40	1,080,126,366	139,875,000		2,452,212,710	3,672,214,076
Designated Higher Education	41	-	411,517,200		9,632,000	421,149,200
Pipelines	51	28,965,000	-		-	28,965,000
Railways	52	254,253,100	-		-	254,253,100
Designated Recreational Facilities	70	115,993,200	7,657,000		25,426,100	149,076,300
Other	60	12,076,183,216	1,291,149,522		2,037,969,868	15,405,302,606
Legislative Building	60	-	13,855,160		-	13,855,160
		\$ 73,327,461,163	\$ 2,790,606,232	\$	4,815,829,328	\$ 80,933,896,723

2015 TAXABLE ASSESSMENT AS AT MARCH 2, 2015 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORCIONED	PORCIONED
<u>Residential</u>		
Residential 1	49,737,695,807	22,381,963,113
Residential 2	6,823,602,738	3,070,621,232
Residential 3	3,861,027,420	1,737,462,339
	60,422,325,965	27,190,046,684
<u>Farm</u>		
	203,484,758	52,906,037
<u>Other</u>		
Statutory Pipeline	28,965,000	14,482,500
Statutory Railway	254,253,100	63,563,275
Institutional	210,974,651	137,133,523
Designated Higher Education	-	-
Designated Recreational Property	123,650,200	12,365,020
Other	13,306,845,691	8,649,449,699
	13,924,688,642	8,876,994,017
<u>Exempt From School Levy</u>		
	1,014,431,818	657,876,502
TOTAL ASSESSMENT	\$ 75,564,931,183	\$ 36,777,823,240

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	11.745	170,097
Statutory Railway	11.745	746,551
Institutional	11.745	1,610,633
Designated Higher Education	11.745	-
Designated Recreational Property	11.745	145,227
Other	11.745	101,587,525
Total		104,260,033
<u>School Division - Special Levy</u>		
Winnipeg	15.598	164,402,479
St. James - Assiniboia	12.677	48,593,513
Pembina Trails	12.390	86,767,325
Seven Oaks	15.641	41,894,690
Seine River	15.199	4,514,275
Interlake	14.380	32,108
Louis Riel	13.068	89,379,885
River East - Transcona	13.597	66,976,311
Total		502,560,586

TOTAL SCHOOL TAXES COLLECTED	\$ 606,820,619
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2015 TAXABLE ASSESSMENT AS AT BILLING APRIL 10, 2015 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 49,745,880,590	\$ 22,385,646,266
Residential 2	6,864,577,244	3,089,059,760
Residential 3	3,880,853,540	1,746,384,093
	<u>60,491,311,374</u>	<u>27,221,090,118</u>
<u>Farm</u>	167,939,757	43,664,337
<u>Other</u>		
Statutory Pipeline	28,965,000	14,482,500
Statutory Railway	254,253,100	63,563,275
Institutional	216,539,650	140,750,773
Designated Higher Education	411,517,200	-
Designated Recreational Property	123,650,200	12,365,020
Other	13,374,001,298	8,693,100,844
	<u>14,408,926,448</u>	<u>8,924,262,411</u>
<u>Exempt From School Levy</u>	1,014,889,816	643,631,620
	<u>\$ 76,083,067,395</u>	<u>\$ 36,832,648,486</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	11.745	170,097
Statutory Railway	11.745	746,551
Institutional	11.745	1,653,118
Designated Higher Education	11.745	-
Designated Recreational Property	11.745	145,227
Other	11.745	101,701,793
Total		<u>104,416,786</u>
<u>School Division - Special Levy</u>		
Winnipeg	15.598	164,480,541
St. James -Assiniboia	12.677	48,655,892
Pembina Trails	12.390	86,729,173
Seven Oaks	15.641	41,899,945
Seine River	15.199	4,514,284
Interlake	14.380	32,107
Louis Riel	13.068	89,387,373
River East - Transcona	13.597	67,154,495
Total		<u>502,853,810</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 607,270,596</u>

Including Legislative Grant School portion of \$ 239,939.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2015
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The City's 2015 budget was adopted on March 23, 2015. The estimated assessment roll as at May 1, 2014 was used to calculate the rate to meet the 2015 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.682	\$ 22,345,251,437	\$ 305,727,730
Residential 2	20	13.682	3,075,590,579	42,080,230
Residential 3	80	13.682	1,753,505,640	23,991,464
Farm	30	13.682	48,013,653	656,923
Institutional	40	13.682	783,422,878	10,718,792
Designated Higher Education	41	13.682	-	-
Pipelines	51	13.682	14,482,500	198,150
Railways	52	13.682	63,563,275	869,673
Designated Recreational Property	70	13.682	12,315,020	168,494
Other	60	13.682	8,750,725,764	119,727,430
Legislative Buildings	60	13.682	9,005,880	123,218
Sub-Total			36,855,876,626	504,262,104
Taxes on City-owned properties & Manitoba Hydro Lines			-	13,989,196
Grand Total			\$ 36,855,876,626	\$ 518,251,300

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 10, 2015
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.682	\$ 22,289,377,946	\$ 304,963,269	\$ 96,623,595	\$ 1,322,004	\$ 22,386,001,541	\$ 306,285,273
Residential 2	20	13.682	2,779,330,610	38,026,801	309,729,150	4,237,714	3,089,059,760	42,264,515
Residential 3	80	13.682	1,746,384,093	23,894,027	-	-	1,746,384,093	23,894,027
Farm	30	13.682	47,539,832	650,440	6,122,025	83,762	53,661,857	734,202
Institutional	40	13.682	702,082,138	9,605,888	90,918,750	1,243,950	793,000,888	10,849,838
Designated Higher Education	41	13.682	-	-	-	-	-	-
Pipelines	51	13.682	14,482,500	198,150	-	-	14,482,500	198,150
Railways	52	13.682	63,563,275	869,673	-	-	63,563,275	869,673
Designated Recreational Property	70	13.682	11,599,320	158,702	765,700	10,476	12,365,020	169,178
Other *	60	13.682	7,849,519,090	107,397,134	839,247,189	11,482,580	8,688,766,280	118,879,714
Legislative Buildings	60	13.682	-	-	9,005,854	120,426	9,005,854	120,426
Sub-Total			35,503,878,803	485,764,084	1,352,412,263	18,500,912	36,856,291,067	504,264,996
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	14,095,000	-	14,095,000
Grand Total			\$ 35,503,878,803	\$ 485,764,084	\$ 1,352,412,263	\$ 32,595,912	\$ 36,856,291,067	\$ 518,359,996

* adjusted \$175 for round

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2014	2015	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 158,104,106	\$ 164,402,479	\$ 6,298,373	4.0%
St. James-Assiniboia	47,056,492	48,593,513	1,537,021	3.3%
Pembina Trails	82,047,304	86,767,325	4,720,021	5.8%
Seven Oaks	39,364,416	41,894,690	2,530,274	6.4%
Seine River	4,328,876	4,514,275	185,399	4.3%
Interlake	31,265	32,108	843	2.7%
Louis Riel	83,142,211	89,379,885	6,237,674	7.5%
River East -Transcona	64,187,291	66,976,311	2,789,020	4.3%
	\$ 478,261,961	\$ 502,560,586	\$ 24,298,625	5.1%
Provincial Education Support Tax				
Other Property	100,983,124	104,260,033	3,276,909	3.2%
	100,983,124	104,260,033	3,276,909	3.2%
Total to be Raised for School Purposes	\$ 579,245,085	\$ 606,820,619	\$ 27,575,534	4.8%

2015 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 6, 2015

	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	5.60%		
Taxable	1,060,228,738	\$ 59,372,809.28	
Grant	36,062,940	<u>2,019,524.64</u>	
TOTAL TAX			\$ 61,392,333.92
SMALL BUSINESS TAX CREDIT			(5,461,768.58)
SPECIAL CHARGES - CABLE SYSTEMS			<u>1,668,360.00</u>
NET BUSINESS TAX			\$ 57,598,925.34
 BUSINESS IMPROVEMENT ZONES (BIZ)			 <u>4,905,206.70</u>
TOTAL BUSINESS TAX & BIZ LEVIES			\$ 62,504,132.04

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 25/15	ARV AS AT BILLING APRIL 6, 2015	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	117,022,904	116,920,004	(102,900)
EXCHANGE DISTRICT	2	25,273,170	24,967,770	(305,400)
OSBORNE VILLAGE	3	6,359,760	6,317,100	(42,660)
CORYDON AVENUE	4	6,017,340	6,054,060	36,720
WEST END	5	31,674,440	31,656,200	(18,240)
NORWOOD GROVE	6	9,473,520	9,458,400	(15,120)
WEST BROADWAY	8	10,671,840	10,683,180	11,340
SELKIRK	9	1,393,440	1,397,640	4,200
OSBORNE SOUTH	10	2,160,542	2,092,022	(68,520)
NORTH END	11	3,845,040	3,845,040	-
ACADEMY ROAD	14	2,557,860	2,539,920	(17,940)
OLD ST.VITAL	15	7,810,260	7,831,560	21,300
TRANSCONA	17	11,574,420	11,515,920	(58,500)
ST. JAMES VILLAGE	18	4,016,340	4,049,100	32,760
PROVENCHER BOULEVARD	22	4,004,220	3,963,900	(40,320)
SAINT NORBERT	23	1,196,220	1,215,120	18,900
TOTALS		<u>245,051,316</u>	<u>244,506,936</u>	<u>(544,380)</u>

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 6, 2015	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	2,421,203	2,419,075	(2,128)	2.069
EXCHANGE DISTRICT	2	440,006	434,689	(5,317)	1.741
OSBORNE VILLAGE	3	131,011	130,132	(879)	2.060
CORYDON AVENUE	4	211,028	212,316	1,288	3.507
WEST END	5	535,298	534,990	(308)	1.690
NORWOOD GROVE	6	140,019	139,795	(224)	1.478
WEST BROADWAY	8	150,046	150,206	160	1.406
SELKIRK	9	27,465	27,547	82	1.971
OSBORNE SOUTH	10	56,801	54,999	(1,802)	2.629
NORTH END	11	49,370	49,370	0	1.284
ACADEMY ROAD	14	67,221	66,749	(472)	2.628
OLD ST.VITAL	15	311,005	311,853	848	3.982
TRANSCONA	17	210,539	209,475	(1,064)	1.819
ST. JAMES VILLAGE	18	80,568	81,225	657	2.006
PROVENCHER BOULEVARD	22	60,022	59,419	(603)	1.499
SAINT NORBERT	23	23,003	23,367	364	1.923
TOTALS		<u>4,914,605</u>	<u>4,905,206</u>	<u>(9,399)</u>	

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 10 2015 (School Taxes Raised includes the Education Support Tax and the School Division Tax)
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<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 97,631,336	\$ 94,680,922	\$ 192,312,257	\$ 2,845,665	\$ 17,471,610	\$ 20,317,276	\$ 212,629,533
St. James-Assiniboia	\$ 31,609,843	\$ 28,530,528	\$ 60,140,371	\$ 437,094	\$ 3,466,306	\$ 3,903,400	\$ 64,043,770
Pembina Trails	\$ 70,532,704	\$ 27,834,332	\$ 98,367,036	\$ 1,088,742	\$ 1,594,623	\$ 2,683,365	\$ 101,050,401
Seven Oaks	\$ 37,340,975	\$ 7,499,551	\$ 44,840,526	\$ 207,362	\$ 119,725	\$ 327,087	\$ 45,167,613
Seine River	\$ 4,058,275	\$ 663,362	\$ 4,721,637	\$ 48,086	\$ 59,783	\$ 107,869	\$ 4,829,506
Interlake	\$ 12,579	\$ 34,378	\$ 46,957	\$ 606	\$ -	\$ 606	\$ 47,563
Louis Riel	\$ 74,062,378	\$ 26,752,937	\$ 100,815,315	\$ 679,700	\$ 1,054,960	\$ 1,734,661	\$ 102,549,976
River East - Transcona	\$ 55,281,906	\$ 20,130,309	\$ 75,412,215	\$ 529,900	\$ 1,010,119	\$ 1,540,019	\$ 76,952,234
	\$ 370,529,997	\$ 206,126,318	\$ 576,656,314	\$ 5,837,155	\$ 24,777,126	\$ 30,614,282	\$ 607,270,596

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.