

HOW THE BUDGET AFFECTS THE TAX BILL OF A TYPICAL HOME

	<u>2023</u>	<u>2024</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,967	2,036	69	3.51%
Street Renewal	348	348	-	
Total Municipal Taxes	2,315	2,384	- 69	2.98%
School Division Taxes	2,065	2,124	59	2.86%
Total School Taxes	2,065	2,124	- 59	2.86%
Manitoba Education Property Tax Credit Advance	(350)	(350)	-	
Manitoba School Tax Rebate		(1,062)	(1,062)	
Net Taxes	4,030	3,096	- (934)	-23.18%

Characteristics of an sample home:

2024 assessment - 2023 was a reassessment year (applicable to both 2023 and 2024), the sample home assessment increased to \$338,900 portioned at 45% equals \$152,505
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2024 Assessments reflect April 1, 2021 market values from the 2023 General Assessment. The 2023 reassessment year adjusted values from April 1, 2018 to April 1, 2021 market values.

For 2024, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2024 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2024 General Municipal	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352	13.352
2024 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.232	8.232	8.232	8.232	8.232	8.232	8.232
2024 Special Levy														
1 - Winnipeg	13.930	0.000	13.930	13.930	0.000	13.930	0.000	13.930	13.930	13.930	13.930	0.000	13.930	13.930
2 - St. James-Assiniboia	12.453	0.000	12.453	12.453	0.000	12.453	0.000	12.453	12.453	12.453	12.453	0.000	12.453	12.453
7 - Pembina Trails	10.419	0.000	10.419	10.419	0.000	10.419	0.000	10.419	10.419	10.419	10.419	0.000	10.419	10.419
10 - Seven Oaks	15.105	0.000	15.105	15.105	0.000	15.105	0.000	15.105	15.105	15.105	15.105	0.000	15.105	15.105
14 - Seine River	12.666	0.000	12.666	12.666	0.000	12.666	0.000	12.666	12.666	12.666	12.666	0.000	12.666	12.666
21- Interlake	11.067	0.000	11.067	11.067	0.000	11.067	0.000	11.067	11.067	11.067	11.067	0.000	11.067	11.067
51 - Louis Riel	12.517	0.000	12.517	12.517	0.000	12.517	0.000	12.517	12.517	12.517	12.517	0.000	12.517	12.517
72 - River East Transcona	12.006	0.000	12.006	12.006	0.000	12.006	0.000	12.006	12.006	12.006	12.006	0.000	12.006	12.006

2024 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory		Other	Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways			Municipal	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	27.282	13.352	27.282	27.282	13.352	27.282	13.352	35.514	35.514	35.514	35.514	13.352	35.514	35.514
2 - St. James-Assiniboia	25.805	13.352	25.805	25.805	13.352	25.805	13.352	34.037	34.037	34.037	34.037	13.352	34.037	34.037
7 - Pembina Trails	23.771	13.352	23.771	23.771	13.352	23.771	13.352	32.003	32.003	32.003	32.003	13.352	32.003	32.003
10 - Seven Oaks	28.457	13.352	28.457	28.457	13.352	28.457	13.352	36.689	36.689	36.689	36.689	13.352	36.689	36.689
14 - Seine River	26.018	13.352	26.018	26.018	13.352	26.018	13.352	34.250	34.250	34.250	34.250	13.352	34.250	34.250
21- Interlake	24.419	13.352	24.419	24.419	13.352	24.419	13.352	32.651	32.651	32.651	32.651	13.352	32.651	32.651
51 - Louis Riel	25.869	13.352	25.869	25.869	13.352	25.869	13.352	34.101	34.101	34.101	34.101	13.352	34.101	34.101
72 - River East Transcona	25.358	13.352	25.358	25.358	13.352	25.358	13.352	33.590	33.590	33.590	33.590	13.352	33.590	33.590

**2024 ASSESSMENT - PORTIONED PROJECTED - approved as part of the four year multi-year budget
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 31,177,609,863	\$ 66,140,950	\$ 31,243,750,813
Residential 2	20	45.0%	5,671,205,270	4,410,450	5,675,615,720
Residential 3	80	45.0%	2,346,353,879	128,250	2,346,482,129
Farm	30	26.0%	63,698,931	31,218,917	94,917,848
Institutional	40	65.0%	1,258,417,339	2,176,381,230	3,434,798,569
Designated Higher Education	41	0.0%	-	-	-
Pipelines	51	50.0%	16,070,687	-	16,070,687
Railways	52	25.0%	105,450,398	-	105,450,398
Designated Recreational Property	70	10.0%	12,838,100	3,687,900	16,526,000
Other	60	65.0%	13,004,600,396	1,930,971,736	14,935,572,132
Legislative Building	60	65.0%	10,377,380	-	10,377,380
			\$ 53,666,622,243	\$ 4,212,939,433	\$ 57,879,561,676

**2024 ASSESSMENT - NON-PORTIONED PROJECTED - approved as part of the four year multi-year budget
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 69,283,577,474	\$ 146,979,843	\$ 69,430,557,317
Residential 2	20	12,602,678,378	9,801,000	12,612,479,378
Residential 3	80	5,214,119,732	285,000	5,214,404,732
Farm	30	244,995,889	120,072,758	365,068,647
Institutional	40	1,936,026,675	3,348,278,813	5,284,305,488
Designated Higher Education	41	618,466,033	14,763,000	633,229,033
Pipelines	51	32,141,374	-	32,141,374
Railways	52	421,801,591	-	421,801,591
Designated Recreational Property	70	128,381,000	36,879,000	165,260,000
Other	60	20,007,077,532	2,970,725,713	22,977,803,245
Legislative Building	60	15,965,200	-	15,965,200
		\$ 110,505,230,878	\$ 6,647,785,127	\$ 117,153,016,005

**2024 ASSESSMENT - PORTIONED AS AT BILLING APRIL 12, 2024
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
				PAYMENTS IN LIEU			
Residential 1	10	45.0%	\$ 31,121,431,695	\$ 77,110,450	\$	65,894,329	\$ 31,264,436,474
Residential 2	20	45.0%	5,482,466,860	330,872,400		4,452,300	5,817,791,560
Residential 3	80	45.0%	2,343,633,750	1,978,200		57,600	2,345,669,550
Farm	30	26.0%	58,729,224	5,045,617		31,218,917	94,993,758
Institutional	40	65.0%	1,175,226,116	121,314,050		2,195,279,978	3,491,820,144
Designated Higher Education	41	0.0%	-	-		-	-
Pipelines	51	50.0%	10,106,243	5,964,448		-	16,070,691
Railways	52	25.0%	104,193,645	1,228,154		-	105,421,799
Designated Recreational Facilities	70	10.0%	12,054,000	537,800		4,030,100	16,621,900
Other	60	65.0%	11,715,936,296	1,297,895,341		1,943,459,335	14,957,290,972
Legislative Building	60	65.0%	-	10,377,380		-	10,377,380
			\$ 52,023,777,829	\$ 1,852,323,840	\$	4,244,392,560	\$ 58,120,494,229

**2024 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 12, 2024
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
			PAYMENTS IN LIEU			
Residential 1	10	\$ 69,158,737,092	\$ 171,356,554	\$	146,431,843	\$ 69,476,525,489
Residential 2	20	12,183,259,695	735,272,000		9,894,000	\$ 12,928,425,695
Residential 3	80	5,208,075,001	4,396,000		128,000	\$ 5,212,599,001
Farm	30	225,881,629	19,406,219		120,072,758	\$ 365,360,606
Institutional	40	1,808,040,177	186,637,000		3,377,353,813	\$ 5,372,030,990
Designated Higher Education	41	-	619,015,033		14,763,000	\$ 633,778,033
Pipelines	51	20,212,481	11,928,893		-	\$ 32,141,374
Railways	52	416,774,547	4,912,613		-	\$ 421,687,160
Designated Recreational Facilities	70	120,540,000	5,378,000		40,301,000	\$ 166,219,000
Other	60	18,021,282,183	1,732,521,322		2,989,937,439	\$ 22,743,740,944
Legislative Building	60	-	15,965,200		-	15,965,200
		\$ 107,162,802,805	\$ 3,506,788,834	\$	6,698,881,853	\$ 117,368,473,492

2024 TAXABLE ASSESSMENT AS AT MARCH 1, 2024 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX TO BE RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	69,231,685,656	31,154,258,545
Residential 2	12,515,695,171	5,632,062,827
Residential 3	5,105,910,629	2,297,659,783
	86,853,291,456	39,083,981,155
<u>Farm</u>		
	253,204,850	65,833,261
<u>Other</u>		
Statutory Pipeline	32,141,382	16,070,691
Statutory Railway	421,687,196	105,421,799
Institutional	292,312,000	190,002,800
Designated Higher Education	-	-
Designated Recreational Property	125,918,000	12,591,800
Other	19,772,446,491	12,852,090,219
	20,644,505,069	13,176,177,309
<u>Exempt From School Levy</u>		
	1,718,155,555	1,115,667,741
TOTAL ASSESSMENT	\$ 109,469,156,930	\$ 53,441,659,466
SCHOOL TAXES TO BE RAISED - SUMMARY		
	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	8.232	132,294
Statutory Railway	8.232	867,832
Institutional	8.232	1,564,103
Designated Higher Education	8.232	-
Designated Recreational Property	8.232	103,656
Other	8.232	105,791,964
Total		108,459,849
<u>School Division - Special Levy</u>		
Winnipeg	13.930	204,322,629
St. James - Assiniboia	12.453	62,529,157
Pembina Trails	10.419	116,073,240
Seven Oaks	15.105	58,701,794
Seine River	12.666	4,937,599
Interlake	11.067	41,064
Louis Riel	12.517	122,642,678
River East - Transcona	12.006	89,053,869
Total		658,302,030
TOTAL SCHOOL TAXES TO BE COLLECTED		\$ 766,761,879

2024 TAXABLE ASSESSMENT AS AT BILLING APRIL 12, 2024 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	\$ 69,329,902,646	\$ 31,198,456,191
Residential 2	12,915,276,695	5,811,874,513
Residential 3	5,213,103,001	2,345,896,350
	87,458,282,342	39,356,227,054
<u>Farm</u>	243,824,848	63,394,460
<u>Other</u>		
Statutory Pipeline	32,141,374	16,070,687
Statutory Railway	421,687,160	105,421,790
Institutional	292,312,000	190,002,800
Designated Higher Education	619,015,033	-
Designated Recreational Property	125,918,000	12,591,800
Other	19,801,738,721	12,871,130,169
	21,292,812,288	13,195,217,246
<u>Exempt From School Levy</u>	1,706,997,177	1,073,691,845
	\$ 110,701,916,655	\$ 53,688,530,605
	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	8.232	132,294
Statutory Railway	8.232	867,832
Institutional	8.232	1,564,103
Designated Higher Education	8.232	-
Designated Recreational Property	8.232	103,656
Other	8.232	105,994,071
Total		108,661,956
<u>School Division - Special Levy</u>		
Winnipeg	13.930	204,505,129
St. James -Assiniboia	12.453	62,592,753
Pembina Trails	10.419	116,531,033
Seven Oaks	15.105	58,867,062
Seine River	12.666	4,937,351
Interlake	11.067	41,065
Louis Riel	12.517	122,975,986
River East - Transcona	12.006	89,283,634
Total		659,734,013
TOTAL SCHOOL TAXES TO BE COLLECTED		\$ 768,395,969

Including Legislative Grant School portion of \$

224,652.81

**BUDGET SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2024**

The City's 2024 budget was adopted on March 20, 2024. The estimated assessment roll as at May 15, 2023 was used in the determination of 2024 budgeted revenue.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.352	\$ 31,177,609,863	\$ 416,283,447
Residential 2	20	13.352	5,671,205,270	75,721,933
Residential 3	80	13.352	2,346,353,879	31,328,517
Farm	30	13.352	63,698,931	850,508
Institutional	40	13.352	1,258,417,339	16,802,388
Designated Higher Education	41	13.352	-	-
Pipelines	51	13.352	16,070,687	214,576
Railways	52	13.352	105,450,398	1,407,974
Designated Recreational Property	70	13.352	12,838,100	171,414
Other	60	13.352	13,004,600,396	173,637,422
Legislative Buildings	60	13.352	10,377,380	138,559
Sub-Total			53,666,622,243	716,556,738
Taxes on City-owned properties & Manitoba Hydro Lines			-	18,160,710
General Service Fees		13.352	9,319,310	135,872
Grand Total			\$ 53,675,941,553	\$ 734,853,320

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 12, 2024**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.352	\$ 31,121,431,695	\$ 415,533,356	\$ 77,110,450	\$ 1,029,579	\$ 31,198,542,145	\$ 416,562,935
Residential 2	20	13.352	5,482,466,860	73,201,898	330,872,400	4,417,808	5,813,339,260	77,619,706
Residential 3	80	13.352	2,343,633,750	31,292,198	1,978,200	26,413	2,345,611,950	31,318,611
Farm	30	13.352	58,729,224	784,153	5,045,617	67,369	63,774,841	851,522
Institutional	40	13.352	1,175,226,116	15,691,619	121,314,050	1,619,785	1,296,540,166	17,311,404
Designated Higher Education	41	13.352	-	-	-	-	-	-
Pipelines	51	13.352	10,106,243	134,939	5,964,448	79,637	16,070,691	214,576
Railways	52	13.352	104,193,645	1,391,194	1,228,154	16,398	105,421,799	1,407,592
Designated Recreational Property	70	13.352	12,054,000	160,945	537,800	7,181	12,591,800	168,126
Other *	60	13.352	11,715,936,296	156,431,203	1,297,895,341	17,329,499	13,013,831,637	173,760,702
Legislative Buildings	60	13.352	-	-	10,377,380	135,347	10,377,380	135,347
Sub-Total			52,023,777,829	694,621,505	1,852,323,840	24,729,016	53,876,101,669	719,350,521
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	18,301,944	-	18,301,944
General Services Fees			13,680,550	164,666				164,666
Grand Total			\$ 52,037,458,379	\$ 694,786,171	\$ 1,852,323,840	\$ 43,030,960	\$ 53,876,101,669	\$ 737,817,131

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2024, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 8.232 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	2023	2024	Increase/(Decrease)	
			Amount	%
<u>School Division</u>				
Winnipeg	\$ 197,160,434	\$ 204,322,629	\$ 7,162,195	3.6%
St. James-Assiniboia	59,906,648	62,529,157	2,622,509	4.4%
Pembina Trails	110,020,808	116,073,240	6,052,432	5.5%
Seven Oaks	56,125,359	58,701,794	2,576,435	4.6%
Seine River	4,696,293	4,937,599	241,306	5.1%
Interlake	37,958	41,064	3,106	8.2%
Louis Riel	113,314,303	122,642,678	9,328,375	8.2%
River East -Transcona	81,653,668	89,053,869	7,400,201	9.1%
	\$ 622,915,471	\$ 658,302,030	\$ 35,386,559	5.7%
<u>Provincial Education Support Tax</u>				
Other Property	110,543,222	108,459,849	(2,083,373)	-1.9%
	110,543,222	108,459,849	(2,083,373)	-1.9%
Total to be Raised for School Purposes	\$ 733,458,693	\$ 766,761,879	\$ 33,303,186	4.5%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 12, 2024 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 120,489,761.04	\$ 109,081,940	\$ 229,571,701	\$ 2,692,521	\$ 20,299,059.99	\$ 22,991,581	\$ 252,563,282
St. James-Assiniboia	\$ 39,694,862	\$ 33,584,279	\$ 73,279,140	\$ 497,260	\$ 3,624,184	\$ 4,121,444	\$ 77,400,584
Pembina Trails	\$ 94,435,590	\$ 36,576,023	\$ 131,011,613	\$ 583,429	\$ 1,932,520	\$ 2,515,948	\$ 133,527,561
Seven Oaks	\$ 51,515,380	\$ 10,504,169	\$ 62,019,549	\$ 284,852	\$ 413,973	\$ 698,825	\$ 62,718,374
Seine River	\$ 4,371,333	\$ 699,035	\$ 5,070,368	\$ 62,276	\$ 132,103	\$ 194,379	\$ 5,264,747
Interlake	\$ 13,051	\$ 25,469	\$ 38,520	\$ 1,755	\$ 20,321	\$ 22,076	\$ 60,597
Louis Riel	\$ 101,245,968	\$ 33,264,289	\$ 134,510,257	\$ 682,020	\$ 1,626,249	\$ 2,308,269	\$ 136,818,525
River East - Transcona	\$ 73,028,458	\$ 23,646,141	\$ 96,674,599	\$ 564,142	\$ 2,803,558	\$ 3,367,700	\$ 100,042,299
	\$ 484,794,402	\$ 247,381,344	\$ 732,175,747	\$ 5,368,255	\$ 30,851,968	\$ 36,220,223	\$ 768,395,970

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

**2024 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 5, 2024**

	Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	4.84%			
Taxable	12,182	1,338,437,497	\$ 64,780,374.85	
Grant	63	32,583,460	1,577,039.48	
TOTAL TAX		1,371,020,957		\$ 66,357,414.33
SMALL BUSINESS TAX CREDIT				(8,067,588.87)
SPECIAL CHARGES - CABLE SYSTEMS				1,283,883.83
NET BUSINESS TAX				\$ 59,573,709.29
BUSINESS IMPROVEMENT ZONES (BIZ)				6,743,025.80
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 66,316,735.09

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 21, 2024	ARV AS AT BILLING APRIL 5, 2024	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	129,479,594	130,070,354	590,760	
EXCHANGE DISTRICT	2	27,248,760	27,154,560	(94,200)	
OSBORNE VILLAGE	3	6,789,660	6,692,460	(97,200)	
CORYDON AVENUE	4	8,200,560	8,277,180	76,620	
WEST END	5	41,762,540	41,793,500	30,960	
NORWOOD GROVE	6	12,213,080	12,150,980	(62,100)	
WEST BROADWAY	8	13,216,860	13,264,380	47,520	
SELKIRK	9	1,584,780	1,624,920	40,140	
SOUTH OSBORNE	10	2,712,440	2,701,280	(11,160)	
NORTH END	11	4,535,220	4,617,240	82,020	
ACADEMY ROAD	14	3,311,400	3,311,400	-	
OLD ST.VITAL	15	9,574,380	9,577,440	3,060	
TRANSCONA	17	18,492,860	18,400,820	(92,040)	
ST. JAMES VILLAGE	18	5,239,140	5,301,300	62,160	
PROVENCHER BOULEVARD	22	4,330,740	4,320,600	(10,140)	
SAINT NORBERT	23	1,915,980	1,915,980	-	
TOTALS		290,607,994	291,174,394	566,400	

		BIZ Levies to be Collected	LEVY APPLIED APRIL 5, 2024	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	3,170,955	3,185,423	14,468	2.449
EXCHANGE DISTRICT	2	755,063	752,453	(2,610)	2.771
OSBORNE VILLAGE	3	200,023	197,160	(2,863)	2.946
CORYDON AVENUE	4	275,047	277,617	2,570	3.354
WEST END	5	768,013	768,582	569	1.839
NORWOOD GROVE	6	200,050	199,033	(1,017)	1.638
WEST BROADWAY	8	220,061	220,852	791	1.665
SELKIRK	9	37,971	38,933	962	2.396
SOUTH OSBORNE	10	75,324	75,015	(309)	2.777
NORTH END	11	75,013	76,369	1,356	1.654
ACADEMY ROAD	14	95,005	95,004	(1)	2.869
OLD ST.VITAL	15	208,051	208,118	67	2.173
TRANSCONA	17	428,295	426,163	(2,132)	2.316
ST. JAMES VILLAGE	18	92,052	93,144	1,092	1.757
PROVENCHER BOULEVARD	22	90,036	89,825	(211)	2.079
SAINT NORBERT	23	39,335	39,335	0	2.053
TOTALS		6,730,294	6,743,026	12,732	